Vacant Position Justification for 2024 Budget

Below are our vacancy justifications for positions listed as vacant on our 19-2 Report.

Senior Maintenance Mechanic I (Grounds) (Grade 8) General Maintenance – position # 0001551

This position is part of the Tree Crew in our General Maintenance Division and is responsible for work orders related to tree issues in order to provide a safe environment for staff and patrons at PRC facilities. This position will help reduce dependency on overtime.

This position has been filled.

- effective 8/21/2023

Senior Maintenance Mechanic I (PRC Mechanic) (Grade 8) General Maintenance – position # 0001570

This position has been filled.

- effective 6/26/2023

Senior Maintenance Mechanic II (Electrician) (Grade 9) General Maintenance – position # 0001815

This position was under filled as a Maintenance Mechanic I (Electrician). This position has been filled.

- effective 5/29/2023

Senior Maintenance Mechanic I (Grounds) (Grade 8) General Maintenance – position # 0001824

This position is part of the Tree Crew in our General Maintenance Division and is responsible for work orders related to tree issues in order to provide a safe environment for staff and patrons at PRC facilities. This position will help reduce dependency on overtime.

Assistant Director - Maintenance (Grade 13) General Maintenance – position # 0011348

This position has been filled. - effective 8/21/2023

<u>Senior Maintenance Mechanic I (Grounds)</u> (Grade 8) Sprain Lake Golf – position # 0001562

This position has been filled. - effective 8/7/2023

Park Superintendent II (Grade 10) Kingsland Point Park – position # required

This position oversees Kingsland Point Park and is critical to its operation. Kingsland Point Park is an 18-acre park located on the eastern shore of the Hudson River with views of the historic Tarrytown Lighthouse offering picnic areas, ballfields, hiking, fishing and playgrounds. The County is proposing not to renew the Inter-municipal agreement with the Village of Sleepy Hollow for the maintenance and operation of Kingsland Point Park. By taking over operations of Kingsland Point Park, PRC will have better control of park conditions and will be able to apply PRC resources to address areas that need improvement. This will result in a better quality product for our customers.

Curator (Grade 9) Kingsland Point Park – position # required

This position helps to oversee the facility and is critical to its operational and programming needs. Kingsland Point Park is an 18-acre park located on the eastern shore of the Hudson River with views of the historic Tarrytown Lighthouse offering picnic areas, ballfields, hiking, fishing and playgrounds. The County is proposing not to renew the Inter-municipal agreement with the Village of Sleepy Hollow for the maintenance and operation of Kingsland Point Park. By taking over operations of Kingsland Point Park, PRC will have better control of park conditions and will be able to apply PRC resources to address areas that need improvement. This will result in a better quality product for our customers.

<u>Park Foreman</u> (Grade 7) Kingsland Point Park – position # required

This position oversees the maintenance of Kingsland Point Park. Kingsland Point Park is an 18-acre park located on the eastern shore of the Hudson River with views of the historic Tarrytown Lighthouse offering picnic areas, ballfields, hiking, fishing and playgrounds. The County is proposing not to renew the Inter-municipal agreement with the Village of Sleepy Hollow for the maintenance and operation of Kingsland Point Park. By taking over operations of Kingsland Point Park, PRC will have better control of park conditions and will be able to apply PRC resources to address areas that need improvement. This will result in a better quality product for our customers.

Maintenance Laborer (Utility) (Grade 4) Kingsland Point Park – position # required

This position helps to oversee the maintenance of Kingsland Point Park. Kingsland Point Park is an 18-acre park located on the eastern shore of the Hudson River with views of the historic Tarrytown Lighthouse offering picnic areas, ballfields, hiking, fishing and playgrounds. The County is proposing not to renew the Inter-municipal agreement with the Village of Sleepy Hollow for the maintenance and operation of Kingsland Point Park. By taking over operations of Kingsland Point Park, PRC will have better control of park conditions and will be able to apply PRC resources to address areas that need improvement. This will result in a better quality product for our customers.

This position has been filled. - effective 7/17/2023 Operating Superintendent (Grade 10) Playland – position # 0001806 This position is to be recertified and moved to another division within PRC. Senior Maintenance Mechanic III (Carpenter) (Grade 10) Playland – position # 0001822 This position is to be recertified and moved to another division within PRC. Maintenance Laborer (Utility) (Grade 4) Bronx River – position # 0001583 This position has been filled. - effective 7/24/2023 Maintenance Laborer (Utility) (Grade 4) County Center – position # 0001577 This position has been filled. - effective 5/22/2023 Senior Management Analyst (Grade 12) County Center – position # 0001849 This position was recertified to Management Analyst. This position has been filled. effective 6/26/2023 Recreation Supervisor (Grade 11) Community Services – position # 0001709 This position has been filled. - effective 6/12/2023

Maintenance Laborer (Utility) (Grade 4) Kensico – position # 0014548

Revised: 8/23/23