

NORTH AND SOUTH COUNTY TRAILWAYS INFRASTRUCTURE (RPA03)

User Department : Parks, Recreation & Conservation

Managing Department(s) : Parks, Recreation & Conservation ; Public Works ;

Estimated Completion Date: TBD

Planning Board Recommendation: Project has historical implications. Project approved in concept but subject to subsequent staff review.

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Est Ult Cost	Appropriated	Exp / Obl	2019	2020	2021	2022	2023	Under Review
Gross	14,650	9,050	142	5,600					
Non County Share									
Total	14,650	9,050	142	5,600					

Project Description

The project will perform repairs and improvements to the paved North and South County trail system located across central Westchester. The work will include: signage, drainage, resurfacing, circulation, parking, and associated site work and landscaping.

Current Year Description

The current year request funds the following: \$100,000 - study of access at Ravensdale Rd or Ashford Ave; \$300,000 - design, construction and construction management for Millwood/Ossining trail; and \$5,200,000 - design, construction and construction management of a South County Trail connection.

Current Year Financing Plan

Year	Bonds	Cash	Non County Shares	Total
2019	5,600,000			5,600,000

Impact on Operating Budget

The impact on the Operating Budget is the debt service associated with the issuance of bonds.

Appropriation History

Year	Amount	Description	Status
2013	300,000	Design of NCT improvements	DESIGN
2014	3,200,000	Construction for the North County Trail from Eastview to just South of Rte, 119, and from Rte, 119 North to Baldwin Place	AWAITING BOND AUTHORIZATION
2016	300,000	Design and construction management	AWAITING BOND AUTHORIZATION
2017	5,000,000	Construction.	AWAITING BOND AUTHORIZATION
2018	250,000	Improvements to the South County Trailway between the Yonkers/Hastings border at the Ravensdale Road bridge.	AWAITING BOND AUTHORIZATION
Total	9,050,000		

Prior Appropriations

	Appropriated	Collected	Uncollected
Bond Proceeds	9,050,000		9,050,000
Total	9,050,000		9,050,000