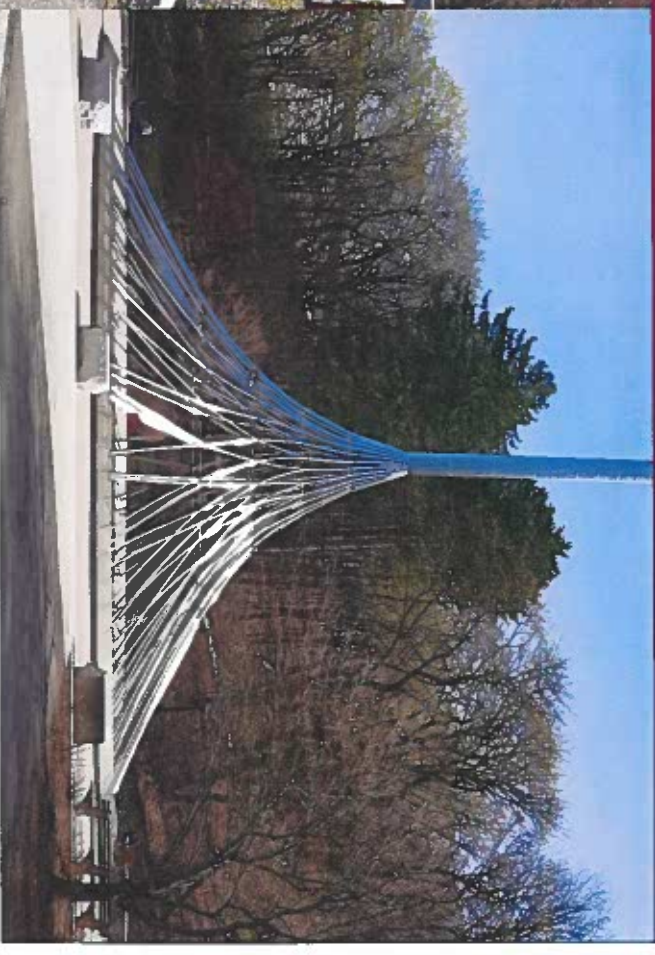


Kensico Dam Plaza

PRIDE IN PARKS 5/11/23



Kensico Dam Inspection Report

Inspection ID: 8

Date: 5/11/2023

MAJOR SERVICE AREAS

BATHROOMS

MSA Score X Relative Weight

95 X 5 475

Cleanliness (34)	31
Maintenance (33)	31
Supplies (33)	33

PLAY GROUNDS

93 X 5 465

Play Equipment (20)	19
Safety Surface (20)	19
Maintenance (20)	17
Litter (20)	18
Inspections (20)	20

Secure loose stakes and rope laying on the ground near the play ground.

THE RISING

90 X 3 270

landscape (34)	30
Cleanliness (33)	30
Maintenance (33)	30

PARKING LOT

90 X 3 270

Signage (20)	18
Entrance / Exit (20)	18
Maintenance (20)	19
Painting / Striping (20)	18
Surface Quality (20)	17

Straighten signs by the entrance / exit gate.

GROUNDS APPEARANCE

88 X 5 440

Floral Area (20)	17
Lawn (20)	17
Litter (20)	19
Table / Benches (20)	18
Maintenance (20)	17

Replace broken cover on electrical outlet along the walkway near the triangle area.
Graffiti on door in the base of the wall.

OFFICE PROCEDURES

100 X 3 300

Recycling Reported (34)	34
Equip. Inventory (33)	33
Sign In Sheets (33)	33

MISCELLANEOUS

88 X 5 440

Clean Vehicles (25)	21
Minimal Complaints (25)	25
Concession Area (25)	22
Garage / Office (25)	20

PASS / FAIL

Staff In Uniform	☒ Passed
Safety Issues	☒ Failed

Total Score: 2660

Total Weight: 29

Score: 91.72

Additional Comment:



DEPARTMENT OF PARKS, RECREATION AND CONSERVATION
CUMULATIVE REPORT 2023

42	5050	KENSICO	OVER TIME				HOURLY				REVENUE				ROUNDS/ATTENDANCE				PARK PASS				SCORE
			PLAN LAST UPDATED ON 10-MAY-23				PLAN LAST UPDATED ON 10-MAY-23				PLAN UP TO 10-MAY-23				AS OF 06-MAY-23				AS OF 06-MAY-23				
Row	Item	Actual	Children	% Yr	Est	Actual	Difference	% Yr	Plan	Actual	Children	% Yr	2022	Plan	2023	% Yr	Plan Yr	2023	% Yr	2022	Plan	% Yr	2023
1	239	0	239	100	928	2,202	(1,274)	(137)	0	0	0	NA			0	0	NA	0	NA			0	NA
2	678	238	440	65	2,887	4,962	(2,075)	(72)	242	0	(242)	(100)			0	0	NA	0	NA			0	NA
3	1,380	417	963	70	5,058	6,982	(1,024)	(20)	363	0	(363)	(100)			0	0	NA	0	NA			0	NA
4	2,220	1,215	1,005	45	7,022	7,202	(180)	(3)	363	0	(363)	(100)			0	0	NA	0	NA			0	NA
5	3,014	1,215	1,789	60	8,929	8,210	719	8	363	0	(363)	(100)			0	0	NA	0	NA			0	NA
6	3,617	1,440	2,177	60	10,847	9,330	1,517	14	509	0	(509)	(100)			0	0	NA	0	NA			0	NA
7	4,884	1,440	3,444	71	12,459	10,450	2,009	16	849	0	(849)	(100)			0	0	NA	0	NA			0	NA
8	5,978	3,480	2,498	42	13,721	11,570	2,151	16	5,136	4,770	(366)	(7)			0	0	NA	0	NA			0	NA
9	6,959	3,480	3,479	50	14,846	12,871	1,975	13	7,613	4,770	(2,843)	(37)			0	0	NA	0	NA			0	NA
10	6,959	3,480	3,479	50	14,846	12,871	1,975	13	8,045	4,770	(3,275)	(41)			0	0	NA	0	NA			0	NA
11	6,959				14,846				8,045														
12	6,959				14,846				8,045														
13	6,959				14,846				8,045														
14	6,959				14,846				8,045														
15	6,959				14,846				8,045														
16	6,959				14,846				8,045														
17	6,959				14,846				8,045														
18	6,959				14,846				8,045														
19	6,959				14,846				8,045														
20	6,959				14,846				8,045														
21	6,959				14,846				8,045														
22	6,959				14,846				8,045														
23	6,959				14,846				8,045														
24	6,959				14,846				8,045														
25	6,959				14,846				8,045														
26	6,959				14,846				8,045														
Budget	29,999	3,480		12	54,998	12,871		23	39,998	4,770		12		0	0								



DEPARTMENT OF PARKS, RECREATION AND CONSERVATION
SUMMARY REPORT 2023

	OVER TIME				HOURLY				REVENUE				ROUNDS / ATTENDANCE			
	PLANLAST UPDATED ON	26-APR-23	PLANLAST UPDATED ON	26-APR-23	PLANLAST UPDATED ON	06-MAY-23	PLANLAST UPDATED ON	06-MAY-23	PLANLAST UPDATED ON	06-MAY-23	PLANLAST UPDATED ON	06-MAY-23	PLANLAST UPDATED ON	06-MAY-23		
	Plan	Actual	Diff	%Var	Plan	Actual	Diff	%Var	Plan	Actual	Diff	%Var	Plan	Actual		
ADMINISTRATION	24,580	33,908	(9,328)	(38)	142,152	104,111	38,041	27	450,000	281,282	(168,718)	(37)	NA	NA		
GENERAL MAINTENANCE	54,948	25,784	29,164	53	83,787	53,945	9,842	15	NA	NA	NA	NA	NA	NA		
	112,591	0	112,591	100	197,300	0	187,300	100	0	0	0	0	NA	NA		
GOLF ADMINISTRATION	4,805	60	4,545	99	48,417	40,680	7,737	12	82,541	75,065	(7,476)	(9)	0	0		
DUNWOODE GOLF COURSE	8,658	2,815	5,843	67	40,606	47,890	(7,284)	(18)	248,702	268,652	(19,950)	(8)	7,095	6,911		
MARLE MOOR GOLF COURSE	10,482	6,848	3,634	35	43,806	22,978	20,828	48	215,757	281,295	(65,538)	30	8,438	8,062		
MOHAWIC GOLF COURSE	12,632	9,302	3,330	26	41,518	37,135	4,383	11	215,757	215,687	7,220	0	7,070	7,220		
SAXON WOODS GC	8,114	15,001	(6,887)	(85)	40,216	56,704	(16,488)	(41)	273,866	312,954	(39,088)	14	9,205	10,034		
SPRAN LAKE GOLF COURSE	12,405	8,541	3,864	31	50,224	50,402	(178)	0	284,133	306,506	(22,373)	8	9,205	9,381		
HUDSON HILLS GOLF COURSE	13,823	14,285	(462)	(3)	38,804	30,887	7,917	16	235,425	288,684	(53,259)	23	5,371	5,563		
BLUE MOUNTAIN & CENTER	6,100	8,286	(2,186)	(36)	64,189	89,162	(24,973)	(39)	174,378	118,706	55,672	(32)	6,870	6,870		
CROTON POINT PARK	7,189	6,915	284	4	14,839	97,428	(43,541)	(81)	218,275	200,408	17,867	(9)	23,635	23,635		
GEORGE'S ISLAND	2,402	1,311	1,091	45	14,839	13,739	1,100	7	20,423	17,316	3,107	(15)	1,021	1,021		
GLENBROOK PARK	25,420	15,330	10,090	40	81,987	85,519	(3,532)	(4)	238,319	148,301	90,018	(27)	0	0		
TIBBETTS BROOK PARK	4,338	1,089	3,249	75	25,709	46,538	(20,829)	(81)	163,573	148,301	15,272	(9)	0	0		
VE MACY	1,289	0	1,289	100	8,430	10,370	(1,940)	(23)	54,342	57,990	(3,648)	7	0	0		
WARD ROUND RIDGE	6,067	3,144	2,923	48	57,441	69,717	(12,276)	(21)	157,984	139,075	18,909	(12)	27,224	27,224		
WILSONS WOODS	3,068	1,918	1,150	37	22,007	46,421	(24,414)	(111)	17,633	17,717	(84)	(29)	0	0		
SPRAN RIDGE POOL	2,807	2,881	(74)	(3)	11,746	26,329	(14,583)	(124)	28,570	18,763	9,807	(168)	0	0		
WAMPUS POND	0	NA	NA	NA	539	8,456	(7,917)	(1,469)	168	0	168	(168)	0	0		
MARSHLANDS	1,202	696	506	42	8,577	2,174	6,403	75	14,862	27,100	(12,238)	82	0	0		
CRANBERRY LAKES	122	233	(111)	(91)	10,268	11,025	(757)	(7)	53,287	70,444	(17,157)	32	0	0		
CROTON GEORGE	0	NA	NA	NA	373	0	373	100	17,193	6,317	(10,876)	(63)	0	0		
MASCOOT FARM	8,259	9,887	(1,628)	(17)	42,112	45,653	(3,541)	(8)	150,600	163,370	(12,770)	8	0	0		
RODGE ROAD	2,702	3,982	(1,280)	(48)	20,844	15,683	5,161	25	48,175	44,482	3,693	(8)	0	0		
SAXON WOODS POOL	4,549	8,332	(3,783)	(83)	14,970	35,422	(20,452)	(137)	104,038	116,631	(12,593)	12	0	0		
LEMON PRESERVE	400	0	400	100	9,000	4,410	4,590	51	56,092	93,987	(37,895)	68	NA	NA		
KENSICO	6,959	3,480	3,479	50	14,846	12,871	1,975	13	8,045	4,770	(3,275)	(41)	NA	NA		
LASDON PARK	13,981	17,052	(3,071)	(22)	54,630	65,846	(11,216)	(21)	30,929	56,051	(25,122)	81	0	0		
EDITH REED	0	NA	NA	NA	13,472	8,711	4,761	35	47,164	51,875	(4,711)	10	0	0		
MT LAKE	2,153	2,018	135	6	22,407	21,518	889	4	29,243	22,402	(6,841)	(23)	0	0		
Northern Crew	8,004	3,480	4,524	42	25,387	7,505	17,882	70	0	0	0	0	NA	NA		
Southern Crew	4,808	920	3,888	81	13,738	15,568	(1,830)	(13)	0	0	0	0	NA	NA		
PLAYLAND	20,328	13,661	6,667	33	50,400	98,884	(48,484)	(96)	0	0	0	0	NA	NA		
PLAYLAND	30,422	6,014	24,408	80	NA	NA	NA	NA	717,272	5,408	(711,864)	(99)	0	0		
BK RIVER PKY RESER	17,322	5,856	11,466	66	20,210	29,581	(9,371)	(46)	8,018	4,801	(3,217)	(40)	NA	NA		