

Capital project priorities for 2022 and 2023

New or updated cost estimates needed

RGC19 Saxon Woods Maintenance Garage

RCP10 Croton Point Maintenance Garage

RWW03 Willson's Woods Site Work-parking Maintenance Garage expansion

RGI06 Glen Island Castles

RBM05 Blue Mt. Sportsman Center

Design priorities with funding or with expired funding, which may need new design bond

RCC17 County Center Facility Improvements*

RGC19 Saxon Woods Maintenance Garage**

RCP10 Croton Point Maintenance Garage**

RWW03 Willson's Woods Site Work-parking Maintenance Garage expansion**

RGI06 Glen Island Castles

RBR07 Bronx River Pathway Restoration*

RBM05 Blue Mt. Sportsman Center*

RCG03 Stokes Greene Demo*

RPL01 Pocantico Lake Demo*

RM101 Marshlands Nature Center*

RMS03 Merestead Farm House*

RMS02 Merestead Site Work*

RML01 Mt. Lakes Infrastructure**

RWPR3 Ward Pound Ridge Site Work-Electric**

*funded

**will probably need additional funding due to use and expiration of existing funds

Appropriated projects next up for funding and design

RCG02 Croton Gorge Site Work

RCP7F Croton Point Site Work

RSW03 Saxon Woods Pool

RBR03 Bronx River Reservation Maintenance Garage

RCP12 Croton Point Cabins

RTB09 Tibbett's Site Work Playgrounds

RGI7F Glen Island Site Work Playgrounds

Projects proposed for 2023 budget (all others moved to outer years)

RG13 General Infrastructure – equipment- \$500,000

RP047 Playland parking- \$9,500,000

RP02A Playland ice casino-\$18,700,000

RCL02 Cranberry site work-\$3,300,000 (if the nature center is funded by May 1st)

Possible New Projects proposed for 2023 budget

Mohansic Site Work- cart paths and sand traps (put in for 2027 unless approved by CE)

General Infrastructure- Pool Project (multiple facility rehabs) (put in for 2027 unless approved by CE)

Sprain Lake Golf Course new Maintenance Garage (put in for 2027 unless approved by CE)