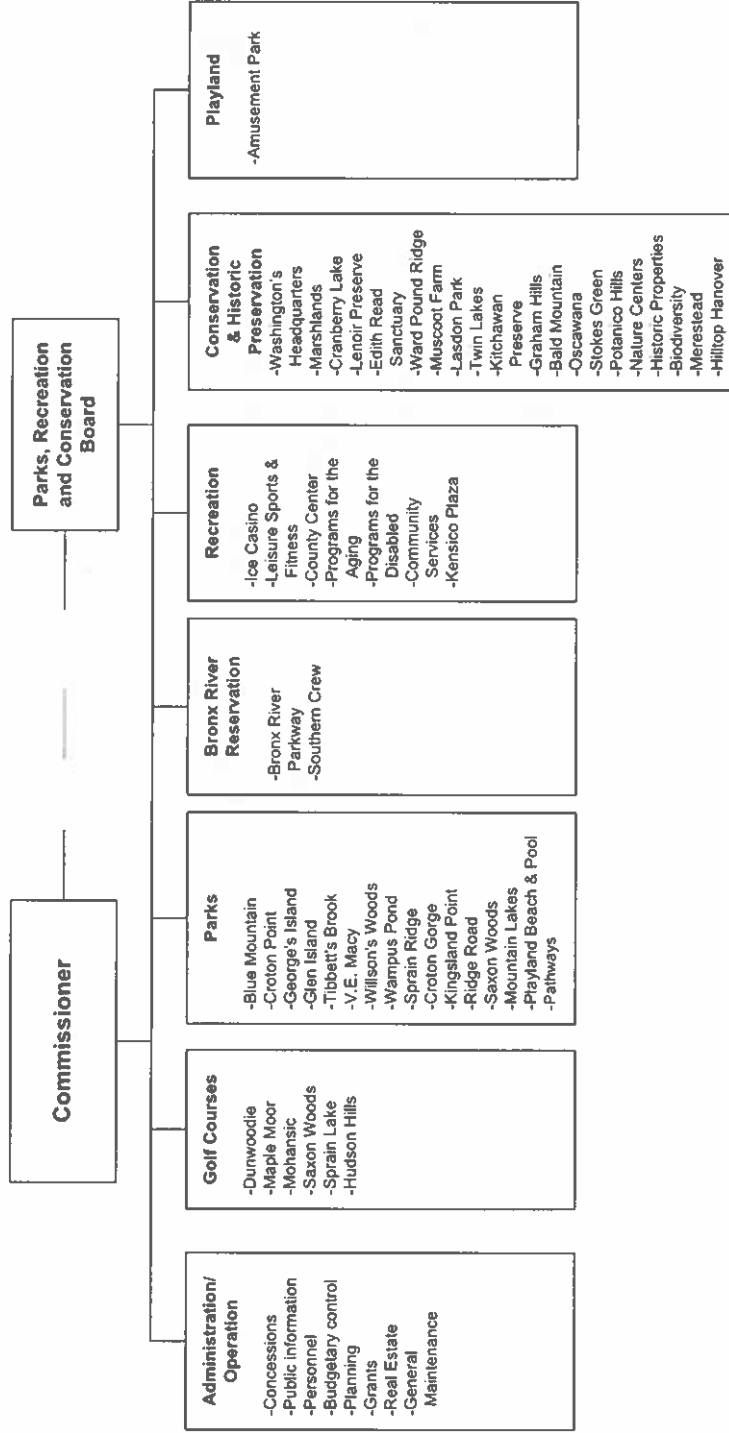


Parks, Recreation and Conservation (42)



The Commissioner is appointed by the County Executive with the approval of the Parks, Recreation and Conservation Board, subject to confirmation by the Board of Legislators

Parks, Recreation and Conservation (42)

General Services - Parks (42_1000) Administration (42_1000_1100)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Commissioner	1	1	1	1	1	1
Dir Div (First Deputy PRC)					1	1
First Deputy Commissioner PRC	1	1	1	1		
Assoc Dir of Division (Deputy PRC)	2	2	2	2	2	2
Dir. of Prog. Dev. II (Concessions)	1	1	1	1	1	1
Dir. of Prog. Dev. II (Parks)	1	1	1	1	1	1
Dir. of Prog. Dev. II (History & Interp.)	1	1	1	1	1	1
Dir. of Prog. Dev. II (Comm. Rel.)	1	1	1	1	1	1
Dir. of Prog. Dev. II (Personnel)	1	1	1	1	1	1
Program Coordinator (Golf)	1	1	1	1	1	1
Coordinator-Fiscal Operations	1	1	1	1	1	1
Program Coordinator (Info Tech)	1	1	1	1	1	1
Construction Coordinator					1	1
Program Adm. (Park Mgmt.)	1	1	1	1	1	1
Applications Support Admin.	1					
Program Adm. (Sales Marketing)	2	2	2	2	1	1
Prog. Adm. (PRC Staff Dev & Trng)	1	1	1	1	1	1
Budget Specialist III	1	1	1	1	1	1
Administrative Asst.	1	1	1	1	1	1
Application Support Specialist	2	3	3	3	3	3
Program Specialist (Graphics)	2	2	2	2	3	3
Program Specialist (County Center)	1	1	1	1	1	1
Budget Specialist II	1	1	1	1	1	1
Management Analyst	1	1	1	1	1	1
Community Work Assistant	1	1	1	1	1	1
Staff Asst. (PRC)		1	1	1	1	1
Staff Asst. (Info. Systems)	1					
Operations Assistant - PRC	1	1	1	1	1	1
Box Office Agent	1	1	1	1	1	1

GROUP

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VII

Parks, Recreation and Conservation (42)

General Services - Parks (42_1000) Administration (42_1000_1100)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Maintenance Mechanic I (Utility)	1	1	1	1	1	1
Office Asst. (WP)	2	2	2	2	2	2
Maintenance Worker (PRC)	1	1	1	1	1	1
Total Positions	33	34	34	34	35	35

Parks, Recreation and Conservation (42)

General Services - Parks (42_1000) Central Facilities (42_1000_2000)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Director of Maintenance	1	1	1	1	1	1
Assistant Director of Maintenance	2	2	2	2	2	2
Prog. Admin. (Maintenance)	2	2	2	2	2	2
Sr. Maintenance Mechanic III	11	12	12	12	12	12
Sr. Maintenance Mechanic II	6	6	6	6	6	6
Sr Excavating Machine Operator	1	1	1	1	1	1
Sr. Maintenance Mechanic I	15	15	15	15	17	17
Excavating Machine Operator	1					
Park Foreman	1	1	1	1		
Maintenance Mech. I (Utility)	1	1	1	1	1	1
Mtce Laborer (Utility)	2	2	2	2	2	2
Maintenance Worker (CDL)	1	1	1	1		
Total Positions	44	44	44	44	44	44

Parks, Recreation and Conservation (42)

Golf Courses (42_3000) Dunwoodie (42_3000_3050)

Objects of Expenditure	Expenditure	Adopted	Appropriated	Projected	Requested	Allowed
Personal Service:	2022	2023	2023	2023	2024	2024
Annual-Regular:						
Recreation Supervisor	1	1	1	1	1	1
Sr. Maintenance Mechanic III	1	1	1	1	1	1
Sr. Maintenance Mechanic I	2	2	2	2	2	2
Maintenance Laborer	3	3	3	3	3	3
Total Positions	7	7	7	7	7	7

GROUP

XI
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Parks, Recreation and Conservation (42) **Golf Courses (42_3000) Maple Moor (42_3000_3100)**

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Golf Course Manager	GROUP						
	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	2	2	2	2	2	2
Maintenance Laborer	IV	3	3	3	3	3	3
Total Positions		7	7	7	7	7	7

Parks, Recreation and Conservation (42)

Golf Courses (42_3000) Mohansic (42_3000_3150)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Golf Course Manager	GROUP						
	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	2	2	2	2	2	2
Maintenance Laborer	IV	3	3	3	3	3	3
Total Positions		7	7	7	7	7	7

Parks, Recreation and Conservation (42) **Golf Courses (42_3000) Saxon Woods (42_3000_3200)**

		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Objects of Expenditure							
Personal Service:							
Annual-Regular:							
Recreation Supervisor	GROUP						
Sr. Maintenance Mechanic III	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic I	X	1	1	1	1	1	1
Maintenance Laborer	VIII	2	2	2	2	2	2
	IV	3	3	3	3	3	3
		7	7	7	7	7	7

Parks, Recreation and Conservation (42)

Golf Courses (42_3000) Sprain Lake (42_3000_3250)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Golf Course Manager	GROUP						
Recreation Supervisor	XI	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	1	1	1	1	1	1
Sr. Maintenance Mechanic I	VIII	3	3	3	3	3	3
Maintenance Laborer	IV	2	2	2	2	2	2
Total Positions		7	7	7	7	7	7

Parks, Recreation and Conservation (42)

Golf Courses (42_3000) Hudson Hills (42_3000_3300)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Golf Course Manager	GROUP XI	1	1	1	1	1	1
Greenskeeper	X	1	1	1	1	1	1
Sr. Maintenance Mechanic III	X	1					
Sr. Maintenance Mechanic I	VIII	2	2	2	2	3	3
MTCE Laborer (Utility)	IV		1	1	1	1	1
Total Positions		5	5	5	5	6	6

Parks, Recreation and Conservation (42)

Parks (42_4000) Blue Mountain / Sportsman Ctr (42_4000_4051)

Objects of Expenditure	Expenditure 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Park Superintendent II	1	1	1	1	1	1
Recreation Leader (PRC)	1	1	1	1	1	1
Maint. Mechanic II (County Center)	1	1	1	1	1	1
Maintenance Worker	2	2	2	2	2	2
Maint. Laborer (Utility)	1	1	1	1	1	1
Total Positions	6	6	6	6	6	6

Parks, Recreation and Conservation (42)

Parks (42_4000) Croton Point (42_4000_4100)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Park Superintendent III	GROUP						
Park Superintendent II	XI	1	1	1	1	1	1
Sr. Maintenance Mech I (Mech)	X	2	2	2	2	2	2
Park Foreman	VIII	1	1	1	1	1	1
Maintenance Worker (Utility)	VII	2	1	1	1	1	1
Maintenance Laborer (Utility)	V	2	2	2	2	2	2
Laborer	IV	1	1	1	1	1	1
	III						
Total Positions		9	8	8	8	8	8

Parks, Recreation and Conservation (42)

Parks (42_4000) Glen Island (42_4000_4175)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Park Superintendent III	GROUP XI	1	1	1	1	1	1
Sr Maintenance Mechanic I	VIII	1					
Park Foreman	VII	1	1	1	1	1	1
Maintenance Mechanic (Utility)	VI		1	1	1	1	1
Maintenance Worker (Utility)	V	1					
Maintenance Laborer (Utility)	IV	4	5	5	5	5	5
Total Positions		8	8	8	8	8	8

Parks, Recreation and Conservation (42)

Parks (42_4000) Tibbetts Brook (42_4000_4250)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Park Superintendent III	1	1	1	1		
Park Operations Mgr - Playland					1	1
Park Superintendent I	1	1	1	1	1	1
Recreation Leader (PRC)					1	1
Park Foreman					1	1
Maintenance Worker (Utility)		1	1	1		
Maintenance Laborer	5	5	5	5	5	5
Total Positions	7	8	8	8	9	9

GROUP

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Parks, Recreation and Conservation (42)

Parks (42_4000) Ward Poundridge (42_4000_4350)

Objects of Expenditure		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:							
Annual-Regular:							
Program Administrator (Park Mgt)							
Senior Curator	GROUP	1	1	1	1	1	1
Curator	XII	1	1	1	1	1	1
Park Ranger	X	1	1	1	1	2	2
Park Foreman	IX	1	1	1	1	1	1
Maintenance Laborer (Utility)	VIII	1	1	1	1	1	1
	VII	1	1	1	1	1	1
	IV	1	1	1	1	1	1
Total Positions		6	6	6	6	7	7

Parks, Recreation and Conservation (42)

Parks (42_4000) Willson's Woods (42_4000_4450)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Park Superintendent II	1	1	1	1		
Recreation Leader (PRC)		1	1	1	1	1
Park Foreman	1	1	1	1	1	1
Maintenance Worker (Utility)		1	1	1	1	1
Maintenance Laborer (Utility)	1	1	1	1	1	1
Total Positions	3	5	5	5	4	4

GROUP

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Parks, Recreation and Conservation (42)

Parks (42_4000) Sprain Ridge (42_4000_4500)

		Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Objects of Expenditure							
Personal Service:							
Annual-Regular:							
Park Superintendent III	GROUP XI	1					
Park Foreman	GROUP VII	1	2	2	2	1	1
Maintenance Laborer (Utility)	GROUP IV	2	2	2	2	2	2
Total Positions		4	4	4	4	3	3

Parks, Recreation and Conservation (42)

Parks (42_4000) Muscoot Park (42_4000_4750)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Farm Manager	1	1	1	1	1	1
Sr. Maintenance Mechanic II	1	1	1	1	1	1
Curator	2	2	2	2	1	1
Sr. Maintenance Mechanic I					1	1
Maintenance Mech. I (Grounds)	1	1	1	1	1	1
Maintenance Laborer (Utility)	1	1	1	1	1	1
Total Positions	6	6	6	6	6	6

GROUP

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Parks, Recreation and Conservation (42)

Parks (42_4000) Hilltop Hanover (42_4000_4775)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Program Admin (Agri & Env)		1	1	1	1	1
Program Specialist (Agr Env Res)					1	1
Program Specialist (PRC)		1	1	1		
Sr. Maintenance Mech II (Hilltop)					1	1
Sr. Maintenance Mech II (Farmer)		1	1	1		
Curator		2	2	2	2	2
Sr. Maintenance Mech I (Hilltop Hanov)		1	1	1	1	1
Staff Assistant (Hilltop)					1	1
Staff Assistant (PRC)		1	1	1	1	1
Maintenance Mech (Farming)		1	1	1	1	1
Total Positions	0	8	8	8	8	8

GROUP

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Parks, Recreation and Conservation (42)

Parks (42_4000) Kingsland Point (42_4000_4850)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Park Superintendent II		1	1	1	1	1
Curator		1	1	1	1	1
Park Foreman		1	1	1	1	1
Maintenance Laborer (Utility)		1	1	1	1	1
Total Positions	0	4	4	4	4	4

Parks, Recreation and Conservation (42)

Parks (42_4000) Ridge Road (42_4000_4900)

Objects of Expenditure	Expenditure 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Park Superintendent III					1	1
Sr Maintenance Mech III (Grounds)		1	1	1	1	1
Park Superintendent II	1					
Sr Maintenance Mechanic I	1	1	1	1	1	1
Park Foreman	1	1	1	1		
Maintenance Laborer (Utility)	1	1	1	1	1	1
Total Positions	4	4	4	4	4	4

GROUP

XI

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Parks, Recreation and Conservation (42)

Parks (42_4000) Saxon Woods (42_4000_4950)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Recreation Supervisor	1	1	1	1		
Park Superintendent II		1	1	1	1	1
Park Foreman	1	1	1	1	1	1
Maintenance Worker (Utility)	1	1	1	1	1	1
Maintenance Laborer (Utility)	2	1	1	1	1	1
Total Positions	5	5	5	5	4	4

Parks, Recreation and Conservation (42)

Parks (42_4000) Kensico Dam Plaza (42_4000_5050)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Recreation Supervisor					1	1
Sr. Maintenance Mech III (Grounds)	1	1	1	1		
Park Foreman	1				1	1
Maintenance Laborer (Utility)	3	3	3	3	3	3
Total Positions	5	4	4	4	5	5

GROUP

XI

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Parks, Recreation and Conservation (42)

Parks (42_4000) Lasdon Park (42_4000_5100)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Program Coordinator	1	1	1	1	1	1
Curator	1	1	1	1	1	1
Sr. Maint Mech I (Repair)					1	1
Sr Maint Mech I (Grounds)	1					
Sr Maint Mech I (Carpenter)	1	1	1	1	1	1
Park Foreman		1	1	1		
Maintenance Mech. I (Grounds)	1	1	1	1	1	1
Total Positions	5	5	5	5	5	5

Parks, Recreation and Conservation (42)

Parks (42_4000) Mt Lakes Park (42_4000_5200)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Recreation Supervisor	1	1	1	1	1	1
Sr Maintenance Mechanic I		1	1	1	1	1
Park Foreman	1					
Maintenance Mech I (Utility)	1	1	1	1	1	1
Total Positions	3	3	3	3	3	3

Parks, Recreation and Conservation (42)

Parks (42_4000) Northern Crew (42_4000_5250)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual Regular:						
Park Superintendent III	1	1	1	1	1	1
Sr. Maint Mech. I (Repair)	1	1	1	1		
Park Foreman					1	1
Maintenance Laborer (Utility)	1	1	1	1	1	1
Total Positions	3	3	3	3	3	3

Parks, Recreation and Conservation (42)

Parkways (42_6000) Southern Crew (42_6000_5300)

Objects of Expenditure	Expenditure 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual Regular:						
Park Foreman	1	1	1	1	1	1
Maintenance Laborer (Utility)	2	2	2	2	2	2
Total Positions	3	3	3	3	3	3

GROUP

VII

IV

Parks, Recreation and Conservation (42)

Parkways (42_6000) Bronx River (42_6000_6100)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Park Superintendent III	1	1	1	1	1	1
Recreation Leader (PRC)	1	1	1	1	1	1
Sr. Maintenance Mech. I	1	1	1	1	1	1
Park Foreman	1	1	1	1	1	1
Maintenance Mech. I (Utility)	3	3	3	3	3	3
Maintenance Worker (Utility)		1	1	1	1	1
Maintenance Laborer (Utility)	6	5	5	5	5	5
Total Positions	13	13	13	13	13	13

Parks, Recreation and Conservation (42)

Recreation (42_7000) County Center (42_7000_7150)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Asst. Manager County Center	1	1	1	1	1	1
Sr Management Analyst	1	1	1	1	1	1
Recreation Supervisor	1	1	1	1	1	1
Sr Maintenance Mech III (Co Ctr)					1	1
Prgm Specialist (County Center)					1	1
Administrative Assistant	1	1	1	1	1	1
Sr. Maintenance Mechanic II	4	4	4	4	1	1
Secretary II	1	1	1	1	1	1
Staff Assistant (Playland)	1					
Chief Cashier- Playland	1	1	1	1	1	1
Sr. Maintenance Mechanic I	2	2	2	2	2	2
Maintenance Mech II (Co Ctr)					1	1
Maintenance Worker (PRC)					1	1
Maintenance Laborer (Utility)	1	1	1	1	3	3
Total Positions	14	13	13	13	15	15

Parks, Recreation and Conservation (42) **Recreation (42_7000) Program For The Aging (42_7000_7300)**

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Recreation Supervisor	1	1	1	1	1	1
Total Positions	1	1	1	1	1	1

GROUP

XI

Parks, Recreation and Conservation (42) **Recreation (42_7000) Community Services (42_7000_7700)**

Objects of Expenditure Personal Service:	GROUP					
	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Annual-Regular:						
Director (Program Services)	1	1	1	1	1	1
Recreation Supervisor	1	1	1	1	2	2
Total Positions	2	2	2	2	3	3

Parks, Recreation and Conservation (42)

Recreation And Conservation (42_8000) Marshlands Conservancy (42_8000_4600)

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Curator	2	1	1	1	1	1
Total Positions	2	1	1	1	1	1

GROUP

IX

2

Parks, Recreation and Conservation (42) **Recreation And Conservation (42_8000) Cranberry Lake (42_8000_4650)**

Objects of Expenditure	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
Personal Service:						
Annual-Regular:						
Curator	1	1	1	1	1	1
Total Positions	1	1	1	1	1	1

GROUP
IX

Parks, Recreation and Conservation (42) **Recreation And Conservation (42_8000) Lenoir Preserve (42_8000_5000)**

Objects of Expenditure

Personal Service:

Annual-Regular:

Curator

Total Positions

	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
GROUP						
IX	1	1	1	1	1	1
	1	1	1	1	1	1

Parks, Recreation and Conservation (42) **Recreation And Conservation (42_8000) Edith Read Sanctuary (42_8000_5150)**

Objects of Expenditure

Personal Service:

Annual-Regular:

Curator

Total Positions

	Expended 2022	Adopted 2023	Appropriated 2023	Projected 2023	Requested 2024	Allowed 2024
GROUP						
IX	1	1	1	1	1	1
	1	1	1	1	1	1