

ATTENDANCE PLANS 2023

Attendance			<u>Blue Mtn/Sprt Ctr 4051</u>			<u>Croton Point 4100</u>			<u>George's Island 4150</u>			<u>Glen Island 4175</u>		
			Plan 2023 50,000	Actual 2023	Actual 2022	Plan 2023 120,000	Actual 2023	Actual 2022	Plan 2023 12,000	Actual 2023	Actual 2022	Plan 2023 150,000	Actual 2023	Actual 2022
Pay Period														
1	12/26/22	1/8/23	0		0	1,252	740	1,195	0			0		
2	1/9/23	1/22/23	177	108	70	417	1,700	375	0			0		
3	1/23/23	2/5/23	188	303	122	925	1,010	880	0			0		
4	2/6/23	2/19/23	263	329	148	546	2,019	545	0			0		
5	2/20/23	3/5/23	505	424	506	1,546	2,371	1,955	0			0		
6	3/6/23	3/19/23	696	517	394	2,359	2,498	2,285	0			0		
7	3/20/23	4/2/23	645	582	635	2,728	3,240	2,525	0			0		
8	4/3/23	4/16/23	892	649	742	3,130	2,854	2,781	0			0	60	
9	4/17/23	4/30/23	1,774	1,396	1,511	4,818	3,205	4,739	380	0	532	1,510	32	2,932
10	5/1/23	5/14/23	1,858	1,627	1,443	5,914	5,211	5,290	641	956	588	1,399	7,712	3,428
11	5/15/23	5/28/23	1,925	1,775	1,932	7,160	6,686	8,116	660	1,336	1,036	11,352	8,136	4,940
12	5/29/23	6/11/23	4,544	3,401	4,044	9,963	9,520	8,710	1,560	1,717	1,868	14,894	14,612	17,193
13	6/12/23	6/25/23	4,194	4,135	3,568	11,886	6,716	12,058	1,348	3,056	2,140	17,455	16,088	19,827
14	6/26/23	7/9/23	4,729	3,517	4,261	13,378	10,682	14,561	1,231	1,408	1,400	24,644	27,016	29,446
15	7/10/23	7/23/23	4,072	3,196	3,170	9,668	9,374	10,173	1,111	1,376	1,601	20,044	23,980	23,668
16	7/24/23	8/6/23	4,561	4,053	3,741	10,674	11,395	10,651	1,417	1,454	2,133	18,346	29,609	22,092
17	8/7/23	8/20/23	3,538	3,779	3,704	10,321	7,399	11,451	1,192	1,672	1,932	18,990	24,516	21,942
18	8/21/23	9/3/23	4,010	4,078	3,743	8,202	11,361	8,871	1,356	1,251	1,920	15,589	21,775	16,528
19	9/4/23	9/17/23	4,929	3,317	3,805	5,521	8,062	4,194	964	1,188	792	5,114	8,372	5,274
20	9/18/23	10/1/23	1,582	320	840	3,792	2,688	2,961	141	332	120	525	340	508
21	10/2/23	10/15/23	1,170	645	1,296	2,669	2,752	3,290	0			44	0	16
22	10/16/23	10/29/23	917	662	740	1,449	2,560	1,363	0			83	96	48
23	10/30/23	11/12/23	1,105	977	970	1,113	1,082	1,535	0			11	8	
24	11/13/23	11/26/23	632	726	363	112	270	210	0			0		
25	11/27/23	12/10/23	703	437	457	329	310	495	0			0		
26	12/11/23	12/31/23	389	324	310	128	83	95	0			0		
			50,000	41,277	42,515	120,000	115,788	121,304	12,000	15,746	16,062	150,000	182,352	167,842

Attendance			<u>Tibbetts Park 4250</u>			<u>Ward Pound Ridge 4350</u>			<u>Willson's Woods 4450</u>			<u>Sprain Ridge 4500</u>		
Pay			Plan	Actual	Actual	Plan	Actual	Actual	Plan	Actual	Actual	Plan	Actual	Actual
Period			2023	2023	2022	2023	2023	2022	2023	2023	2022	2023	2023	2022
			75,000			70,000			38,000			60,000		
1	12/26/22	1/8/23	0			3,184	2,257	1,695	0			0		
2	1/9/23	1/22/23	0			2,828	1,778	1,503	0			0		
3	1/23/23	2/5/23	0			1,940	1,767	1,531	0			0		
4	2/6/23	2/19/23	0			3,160	2,586	2,042	0			0		
5	2/20/23	3/5/23	0			1,749	1,463	1,696	0			0		
6	3/6/23	3/19/23	0			3,358	2,026	1,596	0			0		
7	3/20/23	4/2/23	0			2,713	2,047	1,648	0			0		
8	4/3/23	4/16/23	0			2,820	2,254	2,111	0			0		
9	4/17/23	4/30/23	0			3,173	1,159	3,219	0			0		
10	5/1/23	5/14/23	0			2,299	5,726	1,583	0			0		
11	5/15/23	5/28/23	0			1,626	2,575	1,934	0			0		
12	5/29/23	6/11/23	0		5,305	3,470	3,621	3,678	0		1,531	0		3,923
13	6/12/23	6/25/23	3,854		19,857	3,405	2,827	3,929	2,402		4,432	2,977		13,674
14	6/26/23	7/9/23	16,620	12,952	22,134	2,945	2,274	3,181	8,386	7,635	5,500	12,174	10,245	19,902
15	7/10/23	7/23/23	17,659	14,908	16,849	2,252	2,259	1,990	9,516	8,523	3,366	15,580	12,284	12,638
16	7/24/23	8/6/23	13,629	14,635	14,525	2,939	2,843	2,427	6,395	8,312	2,380	10,522	11,664	11,034
17	8/7/23	8/20/23	12,769	8,347	12,080	2,441	2,941	2,885	6,162	4,545	1,834	9,795	6,209	9,794
18	8/21/23	9/3/23	9,780	5,950	482	2,941	3,980	3,059	4,620	3,827	144	8,264	4,815	366
19	9/4/23	9/17/23	689	1,574		3,136	2,567	2,848	519	998		688	1,634	
20	9/18/23	10/1/23	0			2,492	1,435	1,442	0			0		
21	10/2/23	10/15/23	0			3,948	2,587	4,822	0			0		
22	10/16/23	10/29/23	0			3,221	2,508	4,236	0			0		
23	10/30/23	11/12/23	0			2,931	2,939	2,986	0			0		
24	11/13/23	11/26/23	0			2,706	1,878	2,495	0			0		
25	11/27/23	12/10/23	0			1,086	787	899	0			0		
26	12/11/23	12/31/23	0			1,234	2,780	502	0			0		
			75,000	58,366	91,232	70,000	63,864	61,937	38,000	33,840	19,187	60,000	46,851	71,331

			Saxon Woods 4950		
Pay Period	Attendance		Plan 2023 70,000	Actual 2023	Actual 2022
1	12/26/22	1/8/23	0		
2	1/9/23	1/22/23	0		
3	1/23/23	2/5/23	0		
4	2/6/23	2/19/23	0		
5	2/20/23	3/5/23	0		
6	3/6/23	3/19/23	0		
7	3/20/23	4/2/23	0		
8	4/3/23	4/16/23	0		
9	4/17/23	4/30/23	0		
10	5/1/23	5/14/23	0		
11	5/15/23	5/28/23	0		
12	5/29/23	6/11/23	0		5,623
13	6/12/23	6/25/23	3,696		18,831
14	6/26/23	7/9/23	14,326	15,073	24,712
15	7/10/23	7/23/23	17,318	18,445	17,388
16	7/24/23	8/6/23	12,553	17,626	16,067
17	8/7/23	8/20/23	12,300	9,031	13,259
18	8/21/23	9/3/23	9,475	6,936	690
19	9/4/23	9/17/23	332	2,187	
20	9/18/23	10/1/23	0		
21	10/2/23	10/15/23	0		
22	10/16/23	10/29/23	0		
23	10/30/23	11/12/23	0		
24	11/13/23	11/26/23	0		
25	11/27/23	12/10/23	0		
26	12/11/23	12/31/23	0		
			70,000	69,298	96,570