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| Event Name/Date | <p>Outdoor Movie Series</p> <p><u>Outdoor Movie Series 2023</u></p> <p>Friday, July 28 – Kensico: Super-Pets on Friday, July 28 (PG 2022, runtime 1 hr 45min)</p> <p>Friday, August 11 –Kensico: Minions 2: The Rise of Gru (PG 2022, 1 hr 28min)</p> <p>Friday, August 18 – Croton: Puss in Boots: The Last Wish (PG-13 2021, 1 hr 40 min)</p> <p>Friday, September 1 – Glen Island The Bad Guys (PG 2022, 1 hr 40 min)</p> |
| Event Time/Location | The movie started at dusk |
| Recreation Supervisor Arrival/Departure Time | Joan Hernandez 2 pm-11 pm |
| Number of Staff Arrival/Departure Time | Around 12 parking staff Early staff, front gate, plaza, vendor exit, food court |
| Number of Park Staff Arrival/ Departure Time | |
| Number of Cashiers Arrival/Departure Time | n/a |
| Promoter Contact Info | Andrew Castellano, 914-393-9150 cell |
| Weather | <p>July-Sunny, beautiful evening</p> <p>August- cloudy, comfortable, sprinkle around 9:30 pm</p> <p>September-chilly</p> <p>October</p> |
| Entrance Fees | Free |
| Attendance | <p>July 500</p> <p>August 1000</p> <p>September 500</p> |
| Sponsorship | Andrew had numerous sponsors (see postcard) |
| Marketing | Postcards, online, Andrew does marketing |

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| Police Detail | See the police detail schedule |
| EMT Detail | DEF EMT See EMT schedule |
| Tent | n/a 1 park tent, one for marketing |
| Sound | n/a Frost production has the sound |
| Tables/Chairs | Table and chair for marketing table and EMT |
| Show Mobile/Stage | We did not use the Showmobile this year |
| Port-o-Sans | No more were ordered No grey water tank, food trucks only |
| Lights | Lights in the parking lot and the oval, cage side for peds Lights are needed at Croton and GI. At Croton, add one to the entrance of the parking lot as well. We staff this spot and it gets very dark, we need to light the area up. Light pathways, parking lot areas, and bathroom access |
| Signage | Signs made by the sign shop, 2 brown metal ones, one banner, and two large coroplast signs for the oval. Kensico took the signs down to the sign shop and picked them up 1 large coroplast signs were made for GI and Croton |
| Permits/Contract | n/a |
| Other Setup info... | Made pathways with cones and cone bars. Staked around the large movie screen stakes and the band with wooden stakes and rope. Put cones along the wires running from the screen to the truck For the movie, we are going to put the tents and the 2 food trucks on the Main Lawn. This worked out very well. I highly recommend continuing this. we will need bike racks to go around the screen |
| Parking Areas | Paved lot Main lawn |

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| | <p>Dog leg</p> <p>In August we used the main lawn and paved lot</p> <p>GI and Croton movie just the paved lots</p> |
| Parking/Police Issues | No issues |
| Staff Issues | No staff issues |
| Promoter Issues | <p>The sponsors' promotional video was too long and caused the movie to start late. As a result, some people left with their children before the movie ended. We spoke to Andrew and informed him that the movie should start as soon as the sun went down to avoid any delay and ensure that the movie ends on time.</p> |
| Comments | <p>Vendors cannot use the electrical outlets</p> <p>DO NOT BOOK MOVIE AT CROTON POINT</p> <p>Turn out for the movie was less than 100 people.</p> <p>The low turnout could be because the movie was Re-schedule for a rain date</p> |
| Improvements for Next Year | <p>The movie series this year was successful, although I recommend keeping the Kensico Dam and Glen Island movies I believe that eliminating the Croton movie would be best because of the low turnout.</p> |
| PRC Responsibilities... | <p>Police, EMT, park logistics, Showmobile. Parking staff, make sure lights work, electricity, electrician, move Showmobile to movie spot</p> <p>Electricians are not needed at Croton or GI</p> |

Westchester County Department of Parks: After Program Financial Report

Outdoor Movie Series

July 28 and August 11-Kensico, August 18-Croton, September 1-Glen Island

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| Gross Revenue | | Monies | Sum |
|---------------------|--|--------|--------|
| Breakdown of Monies | | | |
| Registration | | | |
| Ticket Sales | | | |
| Parking Fee | | | |
| Sponsorship | | | |
| Other | | | |
| Total Gross Revenue | | | \$0.00 |

| Staff Expenses | | | | Total Rate |
|-------------------------|------------------|---------------|------------|---------------|
| Hourly Salaries / Title | # Positions | # Hours | Rate/Hour | |
| parking staff-July | 16 | 7.5 | \$16 | \$1,920 |
| parking staff-August | 4 | 7 | \$16.00 | \$448.00 |
| parking staff-September | 4 | 7 | \$16.00 | \$448.00 |
| Total Hourly Salaries | | | | \$2,816.00 |
| Annual Salaries / Title | # Straight Hours | Straight Rate | Total Rate | Total OT Rate |
| Joan Hernandez-July | 5 | \$41.08 | \$205.40 | \$184.74 |
| Joan Hernandez-August | 5 | \$41.08 | \$205.40 | \$61.58 |
| electrician-July | Jonathan Jorge | | | |
| electrician-August | Jonathan Jorge | | | |
| electrician-September | Jonathan Jorge | | | |
| Total Annual Salaries | | | | \$1,542.75 |
| Total Rate | | | | 756 |
| Kensico-July | | | | 1088.55 |
| Kensico-Aug | | | | \$756.00 |
| Croton-Aug | | | | \$640.55 |
| | | | | \$3,241.10 |

| | | | | | |
|----------------------------------|-----------------|-------------|------|------------|---------------|
| Total Staff Expenses | | | | | \$26,570.91 |
| Page 2 of 2 | | | | | Sum |
| Contracted Expenses | Name of Company | Description | Rate | Total Rate | |
| Sound Technician | no sound | | | | |
| EMT-July | DEF | | | \$88.00 | |
| EMT-Aug | DEF | | | \$121.00 | |
| EMT-Sept | DEF | | | \$154.00 | |
| | DEF | | | \$132.00 | |
| Other | | | | | |
| Total Contracted Expenses | | | | | \$495.00 |
| Other Expenses | Description | | Rate | Total Rate | |
| Flyers/Programs | | | | \$171.35 | |
| | | | | \$1,000.00 | |
| Total Other Expenses | | | | | \$1,171.35 |
| Summary of Report | | | | | |
| Gross Revenue | | | | | \$0.00 |
| Expenses | | | | | \$28,237.26 |
| Profit (Cost) | | | | | (\$28,237.26) |