

Event Name/Date	73rd Annual Westchester County Cheerleading Invitational February 4 th , 2023
Event Time/Location	Somers High School 9:30am-530pm event time 9am warm ups start Modified/JV first then Varsity
Recreation Supervisor Arrival/Departure Time	Sara Cavanaugh Kyle Peterson 7am arrival
Number of Staff Arrival/Departure Time	Gloria-team check in Henry & Karon sold tshirts Craig, Mark & Jim did ticket sales- Lots of cash sales Pete and Xavier managed warm up area getting teams to and from warm ups to gym
Number of Park Staff Arrival/ Departure Time	Somers HS staffed the event with staff and custodians
Number of Cashiers Arrival/Departure Time	3 ticket scanners/sellers- Jim was in charge of cash
Promoter Contact Info	Parks sponsored event and I consult with Kailyn who does our scheduling Allison Burdi works with me regarding judges. section1cheerjudges@gmail.com Confirm judges with BOCES- Jtornabene@swboces.org
Weather	Very very cold day
Entrance Fees	\$10 for adults, \$5 for children under 18
Attendance	<u>2023</u> Cash Tickets sold Adults- 550 Children- 56 <u>2022</u> A-=Adults, S=Students Session I-66A, 22S Session II-146A, 43S Session III-112A, 21S Total 410 <u>2020</u> Tuesday 1/21/20

Adult 227
Student 89
Child 10
Total tickets 326

Wednesday 1/22/20

Adult 546
Student 236
Child 56
Comp 7
Total Tickets 845

2019

Tuesday-Mod/JV-A:270 S:88 Comp: 14
Wednesday-V-A:635 S: 302

2018

Wed Mod/JV –A: 237 S:81 Comp:18
Wed Varsity –A: 614 S: 201 Comp: 14
Thurs JV – A: 80 S: 32 Comp: 13
Thurs Varsity – A:383 S: 177 Comp: 12
Total of 1862

2017

Wed Mod/JV – 247
Wed Varsity – 645
Thurs JV – 155
Thurs Varsity – 755
Total of 1802

Comp Tickets 2017
Wed JV – 26
Wed Varsity – 29
Thurs JV – 29
Thurs Varsity – 36

2016

2139 total
47 comps
2092 paid

Sponsorship	WPF, we have an account in WPF.
Marketing	Kailyn emailed coaches directly QR codes for tickets QR codes for schedule Food Vouchers Press release
Police Detail	We hired 1 officer It was M. Hickey the school officer
EMT Detail	EMT from DEF
Tent	n/a
Sound	DJ brought his own sound system We hired a DJ who announced the event and was also the MC for the evening. It was great! Morgan Hill Sound-Joe Carney, morganhillsound@gmail.com . \$700
Tables/Chairs	I sent Kailyn layout details for tables and chairs for judges, trophies, DJ/MC, EMT, ticket sales, tshirt sales and team check in
Show Mobile/Stage	n/a
Port-o-Sans	Bathrooms available for use
Lights	n/a
Signage	Signs for QR codes for scheduling QR for ticket sales website Signs for entrances Sign for t-shirt sales
Permits/Contract	Permit with Somers regarding insurance
Other Set up info...	I sent Kailyn set up information. We used the scoring table for 1 panel of judges, table for trophies, EMT and MC/DJ Table for ticket sales and tshirt sales Kailyn had everything set up Used the upper gym for warm ups and they left their stuff up there.

	Commons area had tables set up and food sales
Parking Areas	<u>2023</u> Parking at the schools was free Bus parking was recommend around the building or the grade school
Parking/Police Issues	No metal detectors 1 officer onsite, it was M Hickey is usually assigned to that school.
Staff Issues	BOCES pays judges- They paid from ticket sales on gofan
Issues	This event was great at Somers HS. Don't use gofan for tickets anymore- set up a better way with WPF Better way to do food vouchers- hard to keep track of exactly how much each person was spending. We gave judges and staff \$20 each Order more small and medium shirts. Less L and XL
Rec Supervisor's Evaluation/Comments	Somers HS was a great venue, easy to work with Kailyn and Marc. Consider paying Kailyn next year to make schedule for county center she is awesome!
Improvements for Next Year	Order more wrist bands Game Day option, can only do one category Wild Card 2 nd highest place team gets into Grand Champs Warm up compete, no music at <i>county center</i> Custom pipe and drape so we are not renting it only used 70 ft not 80 ft Add in 2 mats for tumbling, along with warm up mats (9 rolls) The scorekeeper needs to stay and hand out score sheets to coaches. Make sure there is 1 copy for me of total scores for each division. Need either wrestling mat tape or new Velcro strips for mats Blood clean up http://www.emedco.com/blood-spill-clean-up-kit-bsk1.html Mats were borrowed from Harrison HS Print less programs, we threw sooo many away

	<p>Order ice bags</p> <p>https://www.ithacasports.com/prreplceba1.html?cmp=googleproducts&kw=prrreplceba1&gclid=CjwKCAiAy4bTBRAvEiwAFtatHBdUn_JYIKrQ_w8TdVfaaJ00KE na_NgeZa57ZStdPdu-Q6ETNz63kxoCv-0QAvD_BwE</p> <p>https://www.grainger.com/product/IGLOO-Plastic-28-0-qt-Personal-Cooler-5DDC2?cm_sp=Product_Details-_Products_Based_on_Your_Search_-_IDPPLARECS&cm_vc=IDPPLARECS</p> <p>https://www.bedbathandbeyond.com/store/product/stainless-steel-ice-scoop/1044403317?skuld=44403317&mcid=PS_googlepla_nonbrand_serew_are_online&product_id=44403317&adtype=pla&product_channel=online&adpos=1o2&creative=223853618556&device=c&matchtype=&network=g&mrkgadid=3140839965&mrkgcl=609&rkg_id=h-73a7a95a88f8680b32a360fe20e5a5ce_t-1516380128&gclid=CjwKCAiAy4bTBRAvEiwAFtatHKPRWUlayevPR7wh3WhU8O8zLuz_mnGtvuVmovEh2KzMjxnsQu75wBoCU5UQAvD_BwE</p> <p>SOMERS HS RECOMMENDATIONS Food vouchers for judges We used GoFan but we also sold a lot of cash tickets Ice packs 2 EMTs one in warm up area and one in completion area</p> <p>This year we preordered shirts and sold them from continental screen printing- Designed by PRC</p> <p>Karen Skinner- powertees4u@aol.com 845-562-2939</p>
PRC Responsibilities...	<p>Section one recruit judges I get a list from Darlene and request those judges for Cheerleading, 2nd set of mats, assigned seating, dj, flowers, trophies, scholarships, EMT, police, backdoor staff,</p>
<p>Meeting/Exceeding Program Standards</p> <p>Discontinue Program (reasons)</p>	

2/4/2023

Total

Staff Expenses				
Hourly Salaries /	Title #	Position #	Hours	Rate/Hour
Mark	1	8	\$16.00	
Jim	1	8.5	\$16.00	
Craig	1	9.5	\$16.00	
Henry	1	9.5	\$15.10	
Karon	1	8	\$15.10	
Pete	1	8.5	\$15.10	
Gloria	1	9.5	\$15.10	
Angel	1	9.5	\$15.10	
Xavier	1	9.5	\$15.10	
Sally	1	6.5	\$20.00	
				Total Rate
				\$128.00
				\$136.00
				\$152.00
				\$143.45
				\$120.80
				\$128.35
				\$143.45
				\$143.45
				\$143.45
				\$130.00

Annual Salaries / Title	# Straight	F Total Rate	# OT	Ho: OT Rate	Total OT	Rat Total Rates
100000	10	10000	10	10000	10000	10000
120000	12	12000	12	12000	12000	12000
140000	14	14000	14	14000	14000	14000
160000	16	16000	16	16000	16000	16000
180000	18	18000	18	18000	18000	18000
200000	20	20000	20	20000	20000	20000
220000	22	22000	22	22000	22000	22000
240000	24	24000	24	24000	24000	24000
260000	26	26000	26	26000	26000	26000
280000	28	28000	28	28000	28000	28000
300000	30	30000	30	30000	30000	30000
320000	32	32000	32	32000	32000	32000
340000	34	34000	34	34000	34000	34000
360000	36	36000	36	36000	36000	36000
380000	38	38000	38	38000	38000	38000
400000	40	40000	40	40000	40000	40000
420000	42	42000	42	42000	42000	42000
440000	44	44000	44	44000	44000	44000
460000	46	46000	46	46000	46000	46000
480000	48	48000	48	48000	48000	48000
500000	50	50000	50	50000	50000	50000
520000	52	52000	52	52000	52000	52000
540000	54	54000	54	54000	54000	54000
560000	56	56000	56	56000	56000	56000
580000	58	58000	58	58000	58000	58000
600000	60	60000	60	60000	60000	60000
620000	62	62000	62	62000	62000	62000
640000	64	64000	64	64000	64000	64000
660000	66	66000	66	66000	66000	66000
680000	68	68000	68	68000	68000	68000
700000	70	70000	70	70000	70000	70000
720000	72	72000	72	72000	72000	72000
740000	74	74000	74	74000	74000	74000
760000	76	76000	76	76000	76000	76000
780000	78	78000	78	78000	78000	78000
800000	80	80000	80	80000	80000	80000
820000	82	82000	82	82000	82000	82000
840000	84	84000	84	84000	84000	84000
860000	86	86000	86	86000	86000	86000
880000	88	88000	88	88000	88000	88000
900000	90	90000	90	90000	90000	90000
920000	92	92000	92	92000	92000	92000
940000	94	94000	94	94000	94000	94000
960000	96	96000	96	96000	96000	96000
980000	98	98000	98	98000	98000	98000
1000000	100	100000	100	100000	100000	100000

Recreation Supervisor	5	\$53.05	\$265.25	4	\$79.58	\$318.32	\$583.57
Sara Cavanaugh			\$0.00			\$0.00	
Kyle Peterson			\$0.00			\$0.00	\$583.57

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Total Annual Salaries		\$0.00	\$0.00	
Somers staff				
Please see breakdown Judges				
Total CC Salaries				
Department of Public Safe Title		# Position # Hours	Rate/Hour	Total Rate
1 PO Matt Hickey			\$110.00	\$990.00
Total Public Safety			\$95.00	\$0.00
Total Staff Expenses				
				\$0.00

Contracted Expenses	Name of Description	Rate	Total Rate	Sum
EMT	DES			
DJ/Announcer	Morgan Hill Sound	\$200.00		
Trophies	Crown Trophy	\$700.00		
Section One	judges were \$1150, this amount was subtracted from the GoFan revenue, Section One sent a check for balan	\$442.00		
continental tshirts	ordered 300	\$2,895.00		
Concession Stand	judges/staff meals	\$350.00		
Total Contracted Expenses				

Other Expenses	Description	Rate	Total Rate
Flyers/Programs	digital program w QR code	\$0.00	
Total Other Expenses			

Summary of Report	Gross Revenue	\$0.00
	Expenses	\$0.00
	Profit (Cost)	\$0.00
	All	