

CROTON POINT PARK & CROTON GORGE PARK

8/10/2023



Croton Point Park Inspection Report

Inspection ID: 18

Date: 8/10/2023

MAJOR SERVICE AREAS

BATH / DRESSING ROOMS

95 X 5 475

Cleanliness (34)	32
Maintenance (33)	30
Supplies (33)	33

Some security bars in womens bathroom in the park are missing.

PLAY GROUND

90 X 5 450

Integrity of Equipments (25)	23
Surface Quality (25)	21
Cleanliness (25)	21
Inspections (25)	25

Replenish wood chip in play surfaces. Clear weeds growing in play surfaces

RECREATION AREA

88 X 5 440

Table / Benches (25)	20
Grills (25)	23
Pavilion (25)	23
Cleanliness (25)	22

Overall picnic benches in picnic areas need strenghtening and some need to be replaced. Continue to remove used charcoal from grills.

CAMPING AREA

96 X 3 288

Site Clean (34)	32
Site Markers Visible (33)	32
Tables in Good Cond. (33)	32

PARKING LOT

90 X 3 270

Maintenance (20)	18
Entrance / Exit (20)	18
Signage (20)	18
Surface Quality (20)	18
Painting / Striping (20)	18

GROUNDS APPEARANCE

88 X 5 440

Floral Areas (25)	22
Lawns (25)	22
Litter (25)	22
Dumpster Area (25)	22

MAJOR SERVICE AREAS

OFFICE PROCEDURES

100 X 3 300

Recycling Reported (34)	34
Equip. Inventory (33)	33
Sign In Sheets (33)	33

POOL / BEACH

95 X 3 285

First Aid/Equipment (25)	23
Maintenance (25)	24
Deck/Shoreline (25)	24
Stair/Walkway (25)	24

PASS / FAIL

Staff in Uniform
Safety Issues

- ☒ Passed
☐ Failed

Total Score: 2948

Total Weight: 32

Final Score: 92.12

Additional Comments:



DEPARTMENT OF PARKS, RECREATION AND CONSERVATION
CUMULATIVE REPORT 2023

42	4100	CROTON POINT PARK	OVER TIME				HOURLY				REVENUE				ROUNDS/ATTENDANCE				PARK PASS				SCORE					
			PLAN LAST UPDATED ON 02-AUG-23				PLAN LAST UPDATED ON 02-AUG-23				PLAN UP TO 09-AUG-23				AS OF 09-AUG-23				AS OF 09-AUG-23									
			Plan	Actual	Variance	%Var	Plan	Actual	Variance	%Var	Plan	Actual	Variance	%Var	2022	PLAN	2023	2022	AS 2023	%Var	Plan Vs 2023	%Var		2023	2023	Diff	%Var	2023
1	251	820	(569)	(227)	2,687	9,322	(6,635)	(247)	11,526	0	(11,526)	(100)		1,252	740	740	NA	NA	(512)	(41)			0	NA				
2	822	1,241	(419)	(51)	7,832	19,954	(12,122)	(155)	28,622	16,103	(12,519)	(44)		1,669	2,440	2,440	NA	NA	771	46			0	NA				
3	1,974	1,814	160	8	14,277	31,895	(17,618)	(122)	47,640	31,702	(15,938)	(33)		2,594	3,450	3,450	NA	NA	856	33			0	NA				
4	3,266	3,120	146	4	20,560	43,523	(22,963)	(112)	77,014	61,652	(15,362)	(20)		3,140	5,469	5,469	NA	NA	2,329	74			0	NA				
5	4,511	3,611	900	20	26,826	54,968	(28,142)	(105)	99,927	82,317	(17,610)	(18)		4,886	7,840	7,840	NA	NA	3,154	67			0	NA				
6	5,201	4,383	818	16	32,829	65,522	(32,693)	(100)	121,662	100,937	(20,725)	(17)		7,045	10,338	10,338	NA	NA	3,293	47			0	NA				
7	5,876	4,985	891	15	38,124	75,689	(36,565)	(93)	142,707	129,137	(13,570)	(10)		9,773	13,578	13,578	NA	NA	3,805	39			0	NA				
8	6,433	5,738	695	11	45,899	86,590	(40,691)	(89)	165,493	159,771	(5,722)	(3)		12,903	16,432	16,432	NA	NA	3,529	27			0	NA				
9	7,199	6,776	423	6	53,887	97,428	(43,541)	(81)	193,028	186,809	(6,220)	(3)		17,721	19,637	19,637	NA	NA	1,916	11			0	NA				
10	7,948	7,302	646	8	63,605	108,950	(45,345)	(71)	244,528	217,476	(27,052)	(11)		23,635	24,846	24,846	NA	NA	1,213	5			0	NA				
11	9,364	8,209	1,145	12	76,287	122,466	(46,179)	(61)	310,316	242,570	(67,746)	(22)		30,795	31,534	31,534	NA	NA	739	2			0	NA				
12	12,815	14,292	(1,477)	(12)	92,174	143,768	(51,594)	(56)	399,471	267,255	(132,216)	(33)		40,758	41,054	41,054	NA	NA	298	1			0	NA				
13	16,987	16,962	25	0	112,747	168,636	(55,889)	(50)	462,278	312,436	(149,842)	(32)		52,644	47,770	47,770	NA	NA	(4,874)	(9)			0	NA				
14	21,701	19,880	1,821	8	136,648	200,017	(63,369)	(46)	546,600	377,966	(168,634)	(31)		66,022	58,452	58,452	NA	NA	(7,570)	(11)			0	NA				
15	24,885	24,920	(35)	0	162,819	234,258	(71,439)	(44)	643,088	459,650	(183,438)	(29)		75,690	67,826	67,826	NA	NA	(7,864)	(10)			0	NA				
16	28,359	27,279	1,080	4	187,655	266,298	(80,643)	(43)	726,233	597,610	(128,623)	(23)		86,364	67,826	67,826	NA	NA	(18,538)	(21)			0	NA				
17	28,359	27,279	1,080	4	187,655	266,298	(80,643)	(43)	726,233	567,815	(158,418)	(22)		96,685	67,826	67,826	NA	NA	(28,859)	(30)			0	NA				
18	28,359				187,655				726,233					104,887														
19	28,359				187,655				726,233					110,408														
20	28,359				187,655				726,233					114,200														
21	28,359				187,655				726,233					116,869														
22	28,359				187,655				726,233					118,316														
23	28,359				187,655				726,233					119,431														
24	28,359				187,655				726,233					119,543														
25	28,359				187,655				726,233					119,672														
26	28,359				187,655				726,233					120,000														
Budget	50,001	27,279		55	300,000	266,298		89	1,044,687	567,815		54		120,000	67,826						57							



DEPARTMENT OF PARKS, RECREATION AND CONSERVATION
SUMMARY REPORT 2023

Cat	County	OVER TIME					HOURLY					REVENUE					ROUNDS / ATTENDANCE				
		PLAN LAST UPDATED ON 06-AUG-23					PLAN LAST UPDATED ON 04-AUG-23					PLAN LAST UPDATED ON 07-AUG-23					PLAN LAST UPDATED ON 07-AUG-23				
		PLAN	ACTUAL	DIFF	%V	PLAN	ACTUAL	DIFF	%V	PLAN	ACTUAL	DIFF	%V	PLAN	ACTUAL	DIFF	%V	PLAN	ACTUAL	DIFF	%V
ADMINISTRATION		89,402	89,848	(446)	0	291,230	210,172	81,058	28	947,000	556,867	(390,133)	(41)	NA	NA	NA	NA	NA	NA	NA	NA
GENERAL MAINTENANCE		124,184	117,796	6,388	5	124,413	92,847	31,566	25	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
GOLF ADMINISTRATION		15,633	2,590	13,073	84	93,879	84,173	9,707	10	289,425	230,073	(39,352)	(14)	23,733	23,668	0	0	NA	NA	NA	NA
DUNWOODE GOLF COURSE		33,991	30,632	3,359	10	153,147	158,222	(5,075)	(3)	914,318	907,856	(6,463)	(1)	28,224	25,740	2,484	9	NA	NA	NA	NA
MARLEMOOR GOLF COURSE		34,662	33,813	849	2	150,881	118,885	31,996	21	915,720	1,027,591	111,871	(6)	25,659	32,550	6,891	26	NA	NA	NA	NA
MOHANSIC GOLF COURSE		31,915	34,826	(2,911)	(9)	156,418	153,740	2,678	2	915,720	880,149	(35,571)	(6)	25,659	25,740	81	0	NA	NA	NA	NA
SAXON WOODS GC		32,465	45,340	(12,855)	(40)	145,018	171,929	(26,911)	(19)	1,050,425	1,047,276	(3,149)	0	30,792	32,550	1,758	6	NA	NA	NA	NA
SPRAN LAKE GOLF COURSE		44,418	42,630	1,788	4	162,932	156,505	6,427	4	1,050,443	1,063,481	13,038	1	30,792	31,258	466	2	NA	NA	NA	NA
HUDSON HILLS GOLF COURSE		41,813	54,256	(12,443)	(30)	118,747	97,956	20,791	18	816,708	933,567	116,859	14	17,660	19,980	2,320	11	NA	NA	NA	NA
BLUE MOUNTAIN & CENTER		11,786	14,815	(3,019)	(26)	158,337	232,786	(76,449)	(49)	353,973	248,929	(105,044)	(30)	34,561	21,959	12,602	(36)	NA	NA	NA	NA
OROTON POINT PARK		28,359	27,279	1,080	4	187,655	268,298	(80,643)	(43)	726,233	667,815	(158,418)	(22)	96,685	67,826	(28,859)	(30)	NA	NA	NA	NA
GEORGES ISLAND		4,000	2,696	1,304	33	32,249	32,958	(709)	(2)	53,079	51,944	(1,135)	(2)	9,540	9,849	309	3	NA	NA	NA	NA
GLBIN ISLAND PARK		73,343	110,317	(36,974)	(50)	248,776	316,163	(67,387)	(27)	586,608	828,858	(242,250)	(41)	128,634	73,656	(54,978)	(43)	NA	NA	NA	NA
TREBETTS BROOK PARK		57,731	53,894	3,837	7	299,410	426,489	(128,089)	(43)	800,923	745,991	(55,032)	(7)	64,531	42,485	(22,046)	(34)	NA	NA	NA	NA
VE MACY		2,275	136	2,139	94	24,039	29,247	(5,208)	(22)	83,273	87,664	(4,391)	5	0	0	0	0	NA	NA	NA	NA
WARWICK FOUNTAIN RIDGE		12,218	8,844	3,374	28	124,389	148,839	(25,470)	(20)	280,089	256,415	(23,674)	(8)	46,302	29,259	(17,043)	(37)	NA	NA	NA	NA
WILLSONS WOODS		21,444	34,656	(13,212)	(62)	164,775	201,320	(36,545)	(22)	247,158	242,018	(5,140)	(2)	32,861	24,470	(8,391)	(26)	NA	NA	NA	NA
SPRAN LAKE FOUNTAIN RIDGE		26,247	50,754	(24,507)	(80)	162,207	261,082	(98,875)	(61)	284,623	234,642	(49,981)	(18)	51,048	34,193	(16,855)	(33)	NA	NA	NA	NA
WAMBUS FOUNTAIN RIDGE		492	109	383	78	11,166	20,039	(8,873)	(79)	6,937	5,614	(1,323)	(19)	0	0	0	0	NA	NA	NA	NA
WARRISLANDS		2,276	1,837	439	19	24,885	15,758	9,127	36	30,207	37,350	(7,143)	24	0	0	0	0	NA	NA	NA	NA
CRANBERRY LAKES		1,314	2,809	(1,495)	(12)	31,388	30,801	587	2	64,248	79,544	(15,296)	13	0	0	0	0	NA	NA	NA	NA
OROTON GEORGE		0	NA	NA	NA	10,624	5,613	5,011	47	71,161	80,130	(8,969)	13	0	0	0	0	NA	NA	NA	NA
MUSCOOT FARM		23,988	20,053	3,945	16	115,042	116,901	(1,859)	(2)	184,003	192,364	(8,361)	5	0	0	0	0	NA	NA	NA	NA
ROSE ROAD		14,179	24,800	(10,621)	(75)	47,801	30,865	16,736	35	65,084	90,007	(24,923)	38	0	0	0	0	NA	NA	NA	NA
SAXON WOODS POOL		43,090	82,716	(39,626)	(92)	186,182	312,282	(126,100)	(66)	539,117	582,672	(43,555)	4	60,193	51,144	(9,049)	(15)	NA	NA	NA	NA
LEBOR PRESERVE		1,800	87	1,713	93	21,000	27,174	(6,174)	(29)	77,820	105,325	(27,505)	35	0	0	0	0	NA	NA	NA	NA
KENSICO		17,088	22,699	(5,611)	(33)	36,656	42,887	(6,231)	(17)	27,676	4,770	(22,906)	(83)	NA	NA	NA	NA	NA	NA	NA	NA
LA SCON PARK		26,137	26,790	(653)	(2)	127,677	131,367	(3,690)	(3)	48,855	58,112	(9,257)	18	0	0	0	0	NA	NA	NA	NA
EDMUND ROAD		0	NA	NA	NA	29,854	27,506	2,348	8	56,267	74,886	(18,619)	33	0	0	0	0	NA	NA	NA	NA
MT LAKE		7,188	5,162	2,026	28	44,278	45,866	(1,588)	(4)	55,556	51,895	(3,661)	(7)	0	0	0	0	NA	NA	NA	NA
Northern Crew		12,265	4,980	7,285	59	52,630	21,450	31,180	58	0	0	0	0	0	0	0	0	NA	NA	NA	NA
Southern Crew		13,654	2,191	11,463	84	27,524	33,361	(5,837)	(21)	0	0	0	0	0	0	0	0	NA	NA	NA	NA
PLAYLAND ACADEMY		44,355	59,665	(15,310)	(32)	92,400	209,877	(117,477)	(127)	0	0	0	0	0	0	0	0	NA	NA	NA	NA
PLAYLAND PARK		79,254	11,055	68,199	86	NA	NA	NA	NA	1,434,544	27,502	(1,407,042)	(89)	0	0	0	0	NA	NA	NA	NA
BUX RIVER RY PRESER		35,085	25,485	9,600	27	48,828	69,335	(20,507)	(42)	11,345	4,801	(6,544)	(58)	NA	NA	NA	NA	NA	NA	NA	NA
RECREATION		18,048	19,765	(1,717)	(10)	54,137	57,284	(3,147)	(6)	0	10,545	10,545	NA	0	0	0	0	NA	NA	NA	NA

Col

County

Plan

Actual

Diff

%V

Plan

Actual

Diff

%V

Plan

Actual

Diff

%V

Plan

Actual

Diff

%V

Plan

Actual

Diff

%V

COUNTY CENTER

176,096

86,182

77,934

44

319,619

251,219

68,400

21

832,610

948,689

96,279

11

NA

NA

NA

NA

NA

NA

NA

NA

Total By Dept:

1,906,624

764,004

1,142,620

60

6,081,737

3,331,305

2,750,432

45

10,091,691

489,969

234,254

(255,715)

(52)

% of Budget

18.5

23.7

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA

NA