

# County Budget

The Department of Budget provides budgetary planning and control to ensure the overall financial wellbeing of Westchester County government and the efficient use of county resources through cost containment. The department is responsible for the preparation, control and operation of the county operating budget, the water, sewer and refuse districts' budgets and the capital budget.

**Note:** The most up-to-date budget books are published below.

## **2024 Budgets**

[2023-24 Proposed Westchester Community College](#)

## **2023 Budgets**

[2023 Adopted Operating](#)

[2023 Adopted Special Districts](#)

[2023 Adopted Capital](#)

[2022-23 Adopted Westchester Community College](#)

## **2023 Quarterly Forecast**

[First quarter update](#)

## **2022 Budgets**

[2022 Adopted Operating](#)

[2022 Adopted Special Districts](#)

[2022 Adopted Capital](#)

## **2022 Quarterly Forecast**

[Second quarter update](#)

Westchester County is on a calendar year budget. The Westchester County Budget Office serves as staff to the County Executive and the County [Board of Legislators](#) on budget issues. The department prepares the annual operating budgets and capital budgets for the county and its four water districts, 11 sewer districts and one refuse disposal district, as well as for Westchester Community College.

County taxes actually account for between 15–18 percent of a total property tax bill. The remainder of taxes are levied by school districts and local governments. Westchester also shares its sales tax revenue with most local governments and school districts.

[Taxes are apportioned](#) based on assessment data and trends in local communities.

The [New York State Budget](#) is available at the official site of the New York State Division of the Budget.