

# **WESTCHESTER COUNTY**

## **Budget Office Mission Statement**

The mission of the Department of Budget is to provide budgetary planning and control services to Westchester County departments and its agencies in order to ensure the overall fiscal integrity of Westchester County government and the provision of its services. It includes providing organizational and strategic planning leadership and consultation in order to effectuate well-informed policy and budgetary decisions.

### **Necessary and Valuable Tools**

#### **AMS Financial System**

Here you will find appropriations; year-to-date expenditures; revenues. The ability to approve increases and decreases in appropriations as requested by the field departments, approvals for requisitions and other financial transactions.

#### **AMS PB System**

This system is set up for quarterly and multi-year forecasts  
It is also the system by which the annual budgets are created.

#### **Business Objects**

The County's Reporting System.