

COUNTY OF WESTCHESTER

Departmental Budget Estimate

Salary Proj (19-2_2023) for period 01/01/2023 - 12/31/2023

DEPT UNIT POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42 1100 0001499	Budg Title CMR OF PARKS RECREATION & CONS \ E0025 \ E99	REGLR	195,000.00	195,000.00
	Paid Title CMR OF PARKS RECREATION & CONS \ E0025 \ E99 \ 70	LGVTY	5,125.00	5,083.60
	O'CONNOR KATHLEEN M	Sum:	200,125.00	200,083.60
	Anniv Date:			
42 1100 0001505	Budg Title DIR PROG DEV II(CONCESSIONS) \ E0579 \ E14	REGLR	133,405.00	133,405.00
	Paid Title DIR PROG DEV II(CONCESSIONS) \ E0579 \ E14 \ 05	LGVTY	5,125.00	5,125.00
	CONDON JOHN M	Sum:	138,530.00	138,529.99
	Anniv Date:			
42 1100 0001509	Budg Title PROG COOR (GOLF) \ C3149 \ C13	REGLR	118,220.00	118,220.00
	Paid Title PROG COOR (GOLF) \ C3149 \ C13 \ 05	LGVTY	3,300.00	3,300.00
	BELIZZE RICHARD L	Sum:	121,520.00	121,520.00
	Anniv Date:			
42 1100 0001513	Budg Title DIR PROG DEV II(COM RELATIONS) \ E0611 \ E14	REGLR	133,405.00	133,405.00
	Paid Title DIR PROG DEV II(COM RELATIONS) \ E0611 \ E14 \ 05	LGVTY	5,125.00	5,125.00
	LOVALLO LINDA V	Sum:	138,530.00	138,529.99
	Anniv Date:			
42 1100 0001520	Budg Title PROG COOR (INFO TECH SYSTEMS) \ C3300 \ C13	REGLR	118,220.00	118,220.00
	Paid Title PROG COOR (INFO TECH SYSTEMS) \ C3300 \ C13 \ 05	LGVTY	3,300.00	3,300.00
	PALLADINO ANGELO	Sum:	121,520.00	121,520.00
	Anniv Date: 10/01/2023			
42 1100 0001556	Budg Title OFF ASST(WORD PROCESSING) \ C2339 \ C06	REGLR	57,770.00	57,770.00
	Paid Title OFF ASST(WORD PROCESSING) \ C2339 \ C06 \ 05	LGVTY	1,900.00	1,739.51
	SIMONCINI CHRISTINE C	Sum:	59,670.00	59,509.52
	Anniv Date:			
42 1100 0001564	Budg Title DIR PROG DEV II(PARKS) \ E0720 \ E14	REGLR	133,405.00	133,405.00
	Paid Title DIR PROG DEV II(PARKS) \ E0720 \ E14 \ 05	LGVTY	5,125.00	5,125.00
	SIMONCINI JOSEPH	Sum:	138,530.00	138,529.99
	Anniv Date:			
42 1100 0001606	Budg Title MTCE WORKER (PRC) \ C3174 \ C05	REGLR	52,960.00	52,960.00
	Paid Title MTCE WORKER (PRC) \ C3174 \ C05 \ 05	LGVTY	2,400.00	1,966.66
	DRAGONETTI ANGELA H	Sum:	55,360.00	54,926.66
	Anniv Date:			
42 1100 0001610	Budg Title PROG SPEC(GRAPHICS) \ C2086 \ C10	REGLR	84,590.00	84,590.00
	Paid Title PROG SPEC(GRAPHICS) \ C2086 \ C10 \ 05	LGVTY	1,400.00	1,400.00
	NEGRO FRANCESCO	Sum:	85,990.00	85,990.01
	Anniv Date:			

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42 1100 0001622	Budg Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10	REGLR	84,590.00	81,481.25
	Paid Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10 \ 05	LGVTY	1,900.00	1,853.57
	ALIAS JOBIN	Sum:	86,490.00	83,334.82
	Anniv Date: 10/01/2023			
42 1100 0001675	Budg Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10	REGLR	84,590.00	84,590.00
	Paid Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10 \ 05	LGVTY	1,900.00	1,762.50
	SAAVEDRA ROBERTO C	Sum:	86,490.00	86,352.50
	Anniv Date:			
42 1100 0001683	Budg Title ASSOC DIR DIV (DEPUTY PRC) \ E0961 \ E18	REGLR	177,385.00	177,385.00
	Paid Title ASSOC DIR DIV (DEPUTY PRC) \ E0961 \ E18 \ 05	LGVTY	5,125.00	5,125.00
	SQUILLANTE NEIL A	Sum:	182,510.00	182,509.99
	Anniv Date:			
42 1100 0001694	Budg Title PROG ADM(PRC STAFF DEV AND TRA \ C3225 \ C12	REGLR	107,665.00	107,665.00
	Paid Title PROG ADM(PRC STAFF DEV AND TRA \ C3225 \ C12 \ 05	LGVTY	1,900.00	1,600.00
	BLAND WILLIAM E	Sum:	109,565.00	109,264.99
	Anniv Date:			
42 1100 0001707	Budg Title PROG ADM(SALES MARKETING) \ C2305 \ C12	REGLR	80,775.00	80,775.00
	Paid Title \ \ \	Sum:	80,775.00	80,775.00
	Vacant			
	Anniv Date:			
42 1100 0001721	Budg Title BUDGET SPECIALIST II \ C2708 \ C10	REGLR	84,590.00	83,553.75
	Paid Title BUDGET SPECIALIST II \ C2708 \ C10 \ 05	LGVTY	2,400.00	2,400.00
	HILL KEVIN	Sum:	86,990.00	85,953.75
	Anniv Date: 04/01/2023			
42 1100 0001783	Budg Title DIR PROG DEV II(HIST&INTRP SIT \ E0721 \ E14	REGLR	133,405.00	133,405.00
	Paid Title DIR PROG DEV II(HIST&INTRP SIT \ E0721 \ E14 \ 05	LGVTY	3,725.00	3,725.00
	KLEIN JASON	Sum:	137,130.00	137,130.00
	Anniv Date:			
42 1100 0001787	Budg Title OPERATIONS ASSISTANT-PRC \ C2023 \ C07	REGLR	51,595.00	51,595.00
	Paid Title \ \ \	Sum:	51,595.00	51,595.00
	Vacant			
	Anniv Date:			
42 1100 0001794	Budg Title BOX OFFICE AGENT \ C2373 \ C07	REGLR	63,535.00	63,535.00
	Paid Title BOX OFFICE AGENT \ C2373 \ C07 \ 05	LGVTY	2,400.00	2,400.00
	MARTIRANO DESLYN K	Sum:	65,935.00	65,935.00
	Anniv Date:			

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DEPT UNIT POSITION ID			TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42 1100 0001805	Budg Title	PROG SPEC(GRAPHICS) \ C2086 \ C10		REGLR	82,220.00	81,035.00
	Paid Title	PROG SPEC(GRAPHICS) \ C2086 \ C10 \ 07		LGVTY	0.00	0.00
	GENOVESE CAROLINE M			Sum:	82,220.00	81,035.00
	Anniv Date: 07/01/2023					
42 1100 0001834	Budg Title	PROG SPEC(COUNTY CENTER) \ C3261 \ C10		REGLR	77,485.00	76,300.00
	Paid Title	PROG SPEC(COUNTY CENTER) \ C3261 \ C10 \ 05		LGVTY	0.00	0.00
	SCHWALBACH HEIDI			Sum:	77,485.00	76,300.00
	Anniv Date: 07/01/2023					
42 1100 0001845	Budg Title	MANAGEMENT ANALYST \ C0700 \ C10		REGLR	84,590.00	84,590.00
	Paid Title	MANAGEMENT ANALYST \ C0700 \ C10 \ 05		LGVTY	1,600.00	1,600.00
	MARSHALL CALYCA A			Sum:	86,190.00	86,190.00
	Anniv Date: 01/01/2023					
42 1100 0001848	Budg Title	PROG ADM(SALES MARKETING) \ C2305 \ C12		REGLR	107,665.00	107,665.00
	Paid Title	PROG ADM(SALES MARKETING) \ C2305 \ C12 \ 05		LGVTY	1,400.00	1,400.00
	SAGE LAURIE M			Sum:	109,065.00	109,065.00
	Anniv Date: 10/01/2023					
42 1100 0001852	Budg Title	SUPERVISOR-FISCAL OPERATIONS \ C2861 \ C13		REGLR	118,220.00	118,220.00
	Paid Title	COOR-FISCAL OPERATIONS \ C2864 \ C13 \ 08		LGVTY	2,400.00	2,333.04
	RIGUZZI KERRY J			Sum:	120,620.00	120,553.04
	Anniv Date:					
42 1100 0001854	Budg Title	ADM ASST \ C0013 \ C10		REGLR	84,590.00	84,590.00
	Paid Title	ADM ASST \ C0013 \ C10 \ 05		LGVTY	3,300.00	3,300.00
	SMITH DARRYL C			Sum:	87,890.00	87,890.00
	Anniv Date:					
42 1100 0001856	Budg Title	BUDGET SPECIALIST III \ C2718 \ C12		REGLR	107,665.00	105,992.50
	Paid Title	BUDGET SPECIALIST III \ C2718 \ C12 \ 05		LGVTY	2,400.00	2,400.00
	MASSIMI ALEX			Sum:	110,065.00	108,392.50
	Anniv Date: 04/01/2023					
42 1100 0001858	Budg Title	OFF ASST(WORD PROCESSING) \ C2339 \ C06		REGLR	57,770.00	57,770.00
	Paid Title	OFF ASST(WORD PROCESSING) \ C2339 \ C06 \ 05		LGVTY	1,400.00	1,400.00
	DANIELS DOUGLAS A			Sum:	59,170.00	59,170.01
	Anniv Date: 10/01/2023					
42 1100 0001859	Budg Title	STAFF ASST(PRC) \ C2654 \ C08		REGLR	69,890.00	69,890.00
	Paid Title	STAFF ASST(PRC) \ C2654 \ C08 \ 05		LGVTY	2,400.00	2,400.00
	DIRUBBA ANTHONY			Sum:	72,290.00	72,290.00
	Anniv Date:					

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	1100	0001871	Budg Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10 Paid Title APPLICATION SUPPORT SPECIALIST \ C2943 \ C10 \ 05 SNIPE CLEMENT V Anniv Date:	REGLR LGVTY Sum:	84,590.00 1,900.00 86,490.00	84,590.00 1,785.48 86,375.48
42	1100	0001874	Budg Title COM WORK ASSISTANT \ C2508 \ C09 Paid Title COM WORK ASSISTANT \ C2508 \ C09 \ 02 ALLEN JUDITH J Anniv Date: 04/01/2023	REGLR LGVTY Sum:	63,730.00 0.00 63,730.00	63,186.25 0.00 63,186.25
42	1100	0010057	Budg Title DIR PROG DEV II(PERSONNEL) \ E0695 \ E14 Paid Title DIR PROG DEV II(PERSONNEL) \ E0695 \ E14 \ 05 LANG LORRAINE Anniv Date:	REGLR LGVTY Sum:	133,405.00 5,125.00 138,530.00	133,405.00 5,125.00 138,529.99
42	1100	0013531	Budg Title DIR DIV(FIRST DEPUTY PRC) \ E0960 \ E19 Paid Title DIR DIV(FIRST DEPUTY PRC) \ E0960 \ E19 \ 05 TARTAGLIA PETER Anniv Date:	REGLR LGVTY Sum:	192,560.00 5,125.00 197,685.00	192,560.00 5,125.00 197,685.00
42	1100	0013697	Budg Title PROG ADM(PARK MGMT) \ C2808 \ C12 Paid Title PROG ADM(PARK MGMT) \ C2808 \ C12 \ 05 ARGILA RUSSELL J Anniv Date: 04/01/2023	REGLR LGVTY Sum:	107,665.00 1,900.00 109,565.00	105,992.50 1,900.00 107,892.49
42	1100	0013743	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06 Paid Title MTCE MECH I(UTILITY) \ C1519 \ C06 \ 04 KING CHELSEY A Anniv Date: 07/01/2023	REGLR LGVTY Sum:	55,190.00 1,400.00 56,590.00	53,895.00 910.76 54,805.76
42	1100	1016191	Budg Title ASSOC DIR DIV (DEPUTY PRC) \ E0961 \ E18 Paid Title ASSOC DIR DIV (DEPUTY PRC) \ E0961 \ E18 \ 05 EARLY ANDRE Anniv Date:	REGLR LGVTY Sum:	177,385.00 0.00 177,385.00	177,385.00 0.00 177,385.00
Number of Positions for Department: 42 Unit: 1100 jns				34 Totals for Department: 42 Unit: 1100	REGLR 3,499,725.00	3,488,026.25
				Totals for Department: 42 Unit: 1100	LGVTY 82,500.00	80,710.09
				Sum:	3,582,225.00	3,568,736.33
42	2000	0001533	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 MANISCALCO RENATO Anniv Date:	REGLR LGVTY Sum:	84,590.00 3,300.00 87,890.00	84,590.00 3,300.00 87,890.00
42	2000	0001534	Budg Title ASST DIR-MAINTENANCE \ C1638 \ C13 Paid Title \ \ \	REGLR Sum:	89,510.00 89,510.00	89,510.00 89,510.00
Vacant Anniv Date:						

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DEPT UNIT POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42 2000 0001536	Budg Title DIR MAINTENANCE-PRC \ E0202 \ E14	REGLR	133,405.00	133,405.00
	Paid Title DIR MAINTENANCE-PRC \ E0202 \ E14 \ 05	LGVTY	5,125.00	5,125.00
	FIORE FRANCESCO	Sum:	138,530.00	138,529.99
	Anniv Date:			
42 2000 0001537	Budg Title SR MAINT MECH III(PLAST&MASON) \ C1579 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(PLAST&MASON) \ C1579 \ C10 \ 05	LGVTY	1,900.00	1,900.00
	PISANO RUSSELL A	Sum:	86,490.00	86,490.00
	Anniv Date:			
42 2000 0001538	Budg Title PROG ADM(MAINTENANCE) \ C3229 \ C12	REGLR	107,665.00	107,665.00
	Paid Title PROG ADM(MAINTENANCE) \ C3229 \ C12 \ 05	LGVTY	3,300.00	3,300.00
	SPANIO NICHOLAS	Sum:	110,965.00	110,965.00
	Anniv Date:			
42 2000 0001539	Budg Title SR MAINT MECH III(PLUMBER) \ C1580 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(PLUMBER) \ C1580 \ C10 \ 05	LGVTY	3,300.00	3,300.00
	MALCHAR LUDWIG P	Sum:	87,890.00	87,890.00
	Anniv Date:			
42 2000 0001540	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	68,070.00	66,438.75
	Paid Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 04	LGVTY	0.00	0.00
	JORGE JONATHAN P	Sum:	68,070.00	66,438.75
	Anniv Date: 10/01/2023			
42 2000 0001541	Budg Title SR MAINT MECH II(WELDER) \ C2403 \ C09	REGLR	76,755.00	76,755.00
	Paid Title SR MAINT MECH II(WELDER) \ C2403 \ C09 \ 05	LGVTY	1,400.00	319.89
	DELAURENTIS DARIEN	Sum:	78,155.00	77,074.89
	Anniv Date: 01/01/2023			
42 2000 0001542	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05	LGVTY	3,300.00	3,300.00
	SULLIVAN STEPHEN J	Sum:	87,890.00	87,890.00
	Anniv Date:			
42 2000 0001543	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05	LGVTY	1,900.00	1,831.45
	KEMLAGE RICHARD F	Sum:	86,490.00	86,421.45
	Anniv Date: 07/01/2023			
42 2000 0001546	Budg Title SR MAINT MECH III(CARPENTER) \ C1574 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(CARPENTER) \ C1574 \ C10 \ 05	LGVTY	3,300.00	3,300.00
	PICONE GLENN M	Sum:	87,890.00	87,890.00
	Anniv Date:			

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42 2000 0001549	Budg Title SR MAINT MECH III(ELECTRICIAN) \ C1575 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(ELECTRICIAN) \ C1575 \ C10 \ 05	LGVTY	1,600.00	1,600.00
	ROMERO RICHARD J	Sum:	86,190.00	86,190.00
	Anniv Date:			
42 2000 0001550	Budg Title SR EXCAVATING MACHINE OPERATOR \ C2267 \ C09	REGLR	76,755.00	74,867.50
	Paid Title SR EXCAVATING MACHINE OPERATOR \ C2267 \ C09 \ 05	LGVTY	1,400.00	1,400.00
	ROTELLA MICHAEL J	Sum:	78,155.00	76,267.51
	Anniv Date: 07/01/2023			
42 2000 0001551	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08	REGLR	63,970.00	62,980.00
	Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 05	LGVTY	0.00	0.00
	MELANIFF SAM V	Sum:	63,970.00	62,980.00
	Anniv Date: 07/01/2023			
42 2000 0001552	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08	REGLR	60,015.00	58,537.50
	Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 03	LGVTY	0.00	0.00
	SYNEOKYY ANDRIY	Sum:	60,015.00	58,537.50
	Anniv Date: 10/01/2023			
42 2000 0001553	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 05	LGVTY	2,400.00	2,400.00
	ANTALOSKY GEORGE C	Sum:	72,290.00	72,290.00
	Anniv Date:			
42 2000 0001555	Budg Title SR MAINT MECH III(WELDER) \ C1585 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(WELDER) \ C1585 \ C10 \ 05	LGVTY	2,400.00	2,400.00
	BAWWAB SAMEER	Sum:	86,990.00	86,990.00
	Anniv Date:			
42 2000 0001559	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06	REGLR	51,845.00	51,107.50
	Paid Title MTCE MECH I(UTILITY) \ C1519 \ C06 \ 04	LGVTY	0.00	0.00
	PINTO PHILIP C	Sum:	51,845.00	51,107.50
	Anniv Date: 07/01/2023			
42 2000 0001626	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
	Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,400.00	643.55
	DILAGO LOUIS J	Sum:	50,860.00	50,103.55
	Anniv Date: 10/01/2023			
42 2000 0001631	Budg Title SR MAINT MECH III(PLAST&MASON) \ C1579 \ C10	REGLR	84,590.00	82,517.50
	Paid Title SR MAINT MECH III(PLAST&MASON) \ C1579 \ C10 \ 05	LGVTY	1,900.00	1,900.00
	SPANO ANTHONY M	Sum:	86,490.00	84,417.50
	Anniv Date: 07/01/2023			

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42 2000 0001673	Budg Title SR MAINT MECH I(PLUMBER) \ C2397 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(PLUMBER) \ C2397 \ C08 \ 05	LGVTY	1,400.00	1,400.00
	RICCHIUTI VINCENTO	Sum:	71,290.00	71,290.01
	Anniv Date:			
42 2000 0001719	Budg Title PARK FOREMAN \ C0748 \ C07	REGLR	55,010.00	53,727.50
	Paid Title PARK FOREMAN \ C0748 \ C07 \ 03	LGVTY	0.00	0.00
	WARREN XAVIER D	Sum:	55,010.00	53,727.50
	Anniv Date: 10/01/2023			
42 2000 0001731	Budg Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08	REGLR	66,445.00	65,560.00
	Paid Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 04	LGVTY	1,400.00	1,400.00
	DA SILVA NOGUEIRA CRISTIANO A	Sum:	67,845.00	66,960.00
	Anniv Date: 04/01/2023			
42 2000 0001769	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05	LGVTY	1,600.00	1,600.00
	LEMAK FRANK M	Sum:	71,490.00	71,490.00
	Anniv Date:			
42 2000 0001788	Budg Title SR MAINT MECH I(COUNTY CENTER) \ C2418 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(COUNTY CENTER) \ C2418 \ C08 \ 05	LGVTY	2,400.00	2,400.00
	ARRED DOUGLAS S	Sum:	72,290.00	72,290.00
	Anniv Date:			
42 2000 0001791	Budg Title SR MAINT MECH III(REPAIR) \ C1581 \ C10	REGLR	80,445.00	79,407.50
	Paid Title SR MAINT MECH III(REPAIR) \ C1581 \ C10 \ 04	LGVTY	3,300.00	3,300.00
	PONCE JOHN	Sum:	83,745.00	82,707.50
	Anniv Date: 04/01/2023			
42 2000 0001807	Budg Title SR MAINT MECH III(CARPENTER) \ C1574 \ C10	REGLR	80,445.00	78,370.00
	Paid Title SR MAINT MECH III(CARPENTER) \ C1574 \ C10 \ 04	LGVTY	1,900.00	1,900.00
	REYES ANGEL M	Sum:	82,345.00	80,270.00
	Anniv Date: 07/01/2023			
42 2000 0001808	Budg Title PROG ADM(MAINTENANCE) \ C3229 \ C12	REGLR	80,775.00	80,775.00
	Paid Title \ \ \	Sum:	80,775.00	80,775.00
	Vacant			
	Anniv Date:			
42 2000 0001809	Budg Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 05	LGVTY	1,900.00	1,900.00
	FELIZ HEREDIA BIELIO A	Sum:	71,790.00	71,790.00
	Anniv Date:			

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DEPT UNIT POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42 2000 0001810	Budg Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 05	LGVTY	1,400.00	1,400.00
	SARMENTO LUIS M	Sum:	71,290.00	71,290.01
	Anniv Date: 01/01/2023			
42 2000 0001812	Budg Title SR MAINT MECH III(PLUMBER) \ C1580 \ C10	REGLR	77,485.00	76,300.00
	Paid Title SR MAINT MECH III(PLUMBER) \ C1580 \ C10 \ 05	LGVTY	0.00	0.00
	REIS CHRISTIAN P	Sum:	77,485.00	76,300.00
	Anniv Date: 07/01/2023			
42 2000 0001813	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	76,755.00	76,755.00
	Paid Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 05	LGVTY	3,300.00	3,300.00
	CARONE LOUIS	Sum:	80,055.00	80,055.00
	Anniv Date:			
42 2000 0001813	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	107,665.00	107,665.00
	Paid Title CONSTRUCTION COORD \ C0288 \ C12 \ 05	LGVTY	3,300.00	3,300.00
	MACCARIELLO JOSEPH A	Sum:	110,965.00	110,965.00
	Anniv Date:			
42 2000 0001814	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	70,240.00	69,155.00
	Paid Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 05	LGVTY	0.00	0.00
	ROBINSON ROBERT D	Sum:	70,240.00	69,155.00
	Anniv Date: 07/01/2023			
42 2000 0001815	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	63,730.00	63,730.00
	Paid Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 02	LGVTY	0.00	0.00
	TAVEIRA RICARDO A	Sum:	63,730.00	63,730.00
	Anniv Date: 01/01/2023			
42 2000 0001820	Budg Title SR MAINT MECH I(REPAIR) \ C1561 \ C08	REGLR	69,890.00	68,167.50
	Paid Title SR MAINT MECH I(REPAIR) \ C1561 \ C08 \ 05	LGVTY	1,400.00	1,400.00
	MARMOLEJOS WILMIN	Sum:	71,290.00	69,567.50
	Anniv Date: 07/01/2023			
42 2000 0001824	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 05	LGVTY	1,900.00	1,900.00
	ANTALOSKY GEORGE R	Sum:	71,790.00	71,790.00
	Anniv Date: 04/01/2023			
42 2000 0001827	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08	REGLR	56,070.00	56,070.00
	Paid Title \ \ \	Sum:	56,070.00	56,070.00
	Vacant			
	Anniv Date:			

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	2000	0001832	Budg Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 Paid Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 05 GROSSMAN JEFFREY M Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	2000	0001841	Budg Title MTCE WORKER(CDL-B) \ C3056 \ C05 Paid Title MTCE WORKER(CDL-B) \ C3056 \ C05 \ 05 FIGUEROA ANGEL Anniv Date:	REGLR LGVTY Sum:	52,960.00 2,400.00 55,360.00	52,960.00 2,400.00 55,360.00
42	2000	0001869	Budg Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 Paid Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 05 AMATULLI LAWRENCE M Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	2000	0011348	Budg Title ASST DIR-MAINTENANCE \ C1638 \ C13 Paid Title ASST DIR-MAINTENANCE \ C1638 \ C13 \ 05 CODISPOTI TIMOTHY Anniv Date:	REGLR LGVTY Sum:	118,220.00 3,300.00 121,520.00	118,220.00 3,300.00 121,520.00
42	2000	0013751	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03 COSTA SAMUEL C Anniv Date: 07/01/2023	REGLR LGVTY Sum:	43,695.00 0.00 43,695.00	43,120.00 0.00 43,120.00
42	2000	1015601	Budg Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 Paid Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 04 MARCHESE DOMINIC Anniv Date: 07/01/2023	REGLR LGVTY Sum:	61,990.00 0.00 61,990.00	61,002.50 0.00 61,002.50
42	2000	1015838	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 Paid Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 05 RAMIREZ ALVARO Anniv Date:	REGLR LGVTY Sum:	76,755.00 1,400.00 78,155.00	76,755.00 1,400.00 78,155.00
Number of Positions for Department: 42 Unit: 2000 jns				44 Totals for Department: 42 Unit: 2000	REGLR 3,406,345.00	3,386,713.80
				Totals for Department: 42 Unit: 2000	LGVTY 76,825.00	74,919.88
				Sum:	3,483,170.00	3,461,633.69
42	3010	0001586	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 05 RUEDA OMAR Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,400.00 72,290.00
Number of Positions for Department: 42 Unit: 3010 jns				1 Totals for Department: 42 Unit: 3010	REGLR 69,890.00	69,890.00
				Totals for Department: 42 Unit: 3010	LGVTY 2,400.00	2,400.00
				Sum:	72,290.00	72,290.00

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	3050	0001582	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05 PALUMBO JOSEPH R Anniv Date:	REGLR LGVTY Sum:	69,890.00 1,400.00 71,290.00	69,890.00 1,400.00 71,290.01
42	3050	0001585	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 JEREZ JALYN M Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 1,400.00 50,860.01
42	3050	0001590	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 DOWLING LAWRENCE A Anniv Date:	REGLR LGVTY Sum:	49,460.00 2,400.00 51,860.00	49,460.00 2,400.00 51,860.00
42	3050	0001597	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 MESSIER RICHARD R Anniv Date:	REGLR LGVTY Sum:	84,590.00 3,300.00 87,890.00	84,590.00 3,300.00 87,890.00
42	3050	0001603	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 BABAK MICHAEL G Anniv Date:	REGLR LGVTY Sum:	49,460.00 3,300.00 52,760.00	49,460.00 3,300.00 52,760.00
42	3050	0001636	Budg Title RECREATION SUPERVISOR \ C0855 \ C11 Paid Title RECREATION SUPERVISOR \ C0855 \ C11 \ 05 YONG POY Anniv Date:	REGLR LGVTY Sum:	96,555.00 3,300.00 99,855.00	96,555.00 3,300.00 99,855.00
42	3050	0001659	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 05 MARTELLY KENTUS Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,400.00 72,290.00
Number of Positions for Department: 42 Unit: 3050 ons				7 Totals for Department: 42 Unit: 3050	REGLR 469,305.00	469,305.02
				Totals for Department: 42 Unit: 3050	LGVTY 17,500.00	17,500.01
				Sum:	486,805.00	486,805.03
42	3100	0001562	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 04 LAZARO CARLOS A Anniv Date: 07/01/2023	REGLR LGVTY Sum:	61,990.00 0.00 61,990.00	61,002.50 0.00 61,002.50
42	3100	0001581	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 JIMENEZ LUIS J Anniv Date: 04/01/2023	REGLR LGVTY Sum:	84,590.00 2,400.00 86,990.00	84,590.00 2,400.00 86,990.00

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	3100	0001644	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 04 GILLESPIE STEPHEN N Anniv Date: 07/01/2023	REGLR LGVTY Sum:	66,445.00 1,400.00 67,845.00	64,675.00 1,400.00 66,075.00
42	3100	0001646	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 VALDEZ IGNACIO D Anniv Date: 10/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 643.55 50,103.55
42	3100	0001651	Budg Title GOLF COURSE MANAGER \ C0506 \ C11 Paid Title GOLF COURSE MANAGER \ C0506 \ C11 \ 05 DONAHOE DEBORAH Anniv Date:	REGLR LGVTY Sum:	96,555.00 1,900.00 98,455.00	96,555.00 1,750.83 98,305.83
42	3100	0001772	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 04 VARGAS MARMOLEJOS RAMON A Anniv Date: 04/01/2023	REGLR LGVTY Sum:	44,850.00 0.00 44,850.00	44,561.25 0.00 44,561.25
42	3100	0001780	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 02 LONGO SALVATORE Anniv Date: 04/01/2023	REGLR LGVTY Sum:	42,545.00 0.00 42,545.00	42,256.25 0.00 42,256.25
Number of Positions for Department: 42 Unit: 3100 ans				7 Totals for Department: 42 Unit: 3100	REGLR 446,435.00	443,100.01
				Totals for Department: 42 Unit: 3100	LGVTY 7,100.00	6,194.38
				Sum:	453,535.00	449,294.39
42	3150	0001618	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05 COSTA KEITH J Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	3150	0001623	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 05 FERRANTO SAMUEL J Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	3150	0001624	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 TUTTLE LEVI J Anniv Date:	REGLR LGVTY Sum:	49,460.00 3,300.00 52,760.00	49,460.00 3,300.00 52,760.00
42	3150	0001637	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 KELLY WILLIAM H Anniv Date:	REGLR LGVTY Sum:	84,590.00 2,400.00 86,990.00	84,590.00 2,400.00 86,990.00

COUNTY OF WESTCHESTER

Departmental Budget Estimate

Salary Proj (19-2_2023) for period 01/01/2023 - 12/31/2023

DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	3150	0001656	Budg Title GOLF COURSE MANAGER \ C0506 \ C11 Paid Title GOLF COURSE MANAGER \ C0506 \ C11 \ 05 RUSSELL SCOTT Anniv Date:	REGLR LGVTY Sum:	96,555.00 3,300.00 99,855.00	96,555.00 2,443.55 98,998.55
42	3150	0011418	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 CRUZ VELASQUEZ CIRILO N Anniv Date: 04/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 1,072.58 50,532.59
42	3150	0014338	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 MOTTS ANTHONY Anniv Date:	REGLR LGVTY Sum:	49,460.00 2,400.00 51,860.00	49,460.00 2,400.00 51,860.00
Number of Positions for Department: 42 Unit: 3150 ans 7 Totals for Department: 42 Unit: 3150						
				REGLR	469,305.00	469,305.02
				LGVTY	19,400.00	18,216.13
				Sum:	488,705.00	487,521.16
42	3200	0001569	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 03 ENRIQUEZ JOHN P Anniv Date: 07/01/2023	REGLR LGVTY Sum:	60,015.00 0.00 60,015.00	59,030.00 0.00 59,030.00
42	3200	0001584	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 WILTSHIRE LEE Anniv Date:	REGLR LGVTY Sum:	49,460.00 2,400.00 51,860.00	49,460.00 2,400.00 51,860.00
42	3200	0001645	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 RODRIGUEZ GERSON E Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,600.00 51,060.00	49,460.00 1,600.00 51,060.00
42	3200	0001658	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05 PALLAS ROBERT Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	3200	0001744	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 MENDOZA ROMULO F Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,900.00 51,360.00	49,460.00 1,796.77 51,256.78
42	3200	0001752	Budg Title RECREATION SUPERVISOR \ C0855 \ C11 Paid Title RECREATION SUPERVISOR \ C0855 \ C11 \ 05 BELMONT MICHAEL W Anniv Date:	REGLR LGVTY Sum:	96,555.00 1,900.00 98,455.00	96,555.00 1,900.00 98,455.00

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	3200	0014547	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 INGRAM SCOTT C Anniv Date:	REGLR LGVTY Sum:	84,590.00 1,600.00 86,190.00	84,590.00 1,600.00 86,190.00
Number of Positions for Department: 42 Unit: 3200 jns 7 Totals for Department: 42 Unit: 3200 Totals for Department: 42 Unit: 3200 Sum:						
42	3250	0001570	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 03 DEBRAZ NICHOLAS G Anniv Date: 07/01/2023	REGLR LGVTY Sum:	60,015.00 0.00 60,015.00	59,030.00 0.00 59,030.00
42	3250	0001616	Budg Title RECREATION SUPERVISOR \ C0855 \ C11 Paid Title RECREATION SUPERVISOR \ C0855 \ C11 \ 05 SARLO ANTHONY Anniv Date:	REGLR LGVTY Sum:	96,555.00 2,400.00 98,955.00	96,555.00 2,400.00 98,955.00
42	3250	0001639	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05 ROLDAN WILKINS Anniv Date: 07/01/2023	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,390.59 72,280.60
42	3250	0001650	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \ Vacant Anniv Date:	REGLR Sum:	41,390.00 41,390.00	41,390.00 41,390.00
42	3250	0001657	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 GALLAGHER BRIAN T Anniv Date:	REGLR LGVTY Sum:	84,590.00 1,400.00 85,990.00	84,590.00 1,400.00 85,990.01
42	3250	0001739	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 04 PARKER CREHUS A Anniv Date: 04/01/2023	REGLR LGVTY Sum:	44,850.00 0.00 44,850.00	44,561.25 0.00 44,561.25
42	3250	0001838	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title \ \ \ Vacant Anniv Date:	REGLR Sum:	56,070.00 56,070.00	56,070.00 56,070.00
Number of Positions for Department: 42 Unit: 3250 jns 7 Totals for Department: 42 Unit: 3250 Totals for Department: 42 Unit: 3250 Sum:						
				REGLR	453,360.00	452,086.26
				LGVTY	6,200.00	6,190.60
				Sum:	459,560.00	458,276.85

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42	3300	0001863	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \	REGLR	41,390.00	41,390.00
			Vacant	Sum:	41,390.00	41,390.00
			Anniv Date:			
42	3300	1016100	Budg Title GREENSKEEPER \ C0508 \ C10 Paid Title GREENSKEEPER \ C0508 \ C10 \ 05	REGLR	84,590.00	84,590.00
			ALEXANDER GROVER L	LGVTY	1,400.00	109.14
			Anniv Date:	Sum:	85,990.00	84,699.14
42	3300	1016101	Budg Title GOLF COURSE MANAGER \ C0506 \ C11 Paid Title GOLF COURSE MANAGER \ C0506 \ C11 \ 05	REGLR	96,555.00	96,555.00
			RAFFERTY JOSEPH G	LGVTY	1,400.00	109.14
			Anniv Date:	Sum:	97,955.00	96,664.14
42	3300	1016108	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05	REGLR	69,890.00	69,028.75
			FEDRO GERARD E	LGVTY	1,400.00	1,400.00
			Anniv Date: 04/01/2023	Sum:	71,290.00	70,428.76
42	3300	1016109	Budg Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 Paid Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 05	REGLR	63,970.00	63,475.00
			POST RYAN G	LGVTY	0.00	0.00
			Anniv Date: 04/01/2023	Sum:	63,970.00	63,475.00
Number of Positions for Department: 42 Unit: 3300				5 Totals for Department: 42 Unit: 3300	REGLR	356,395.00
				Totals for Department: 42 Unit: 3300	LGVTY	4,200.00
				Sum:	360,595.00	356,657.04
42	4051	0001643	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	REGLR	49,460.00	49,460.00
			CASTIGLIA MICHAEL	LGVTY	1,400.00	1,400.00
			Anniv Date:	Sum:	50,860.00	50,860.01
42	4051	0001714	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05 Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05	REGLR	52,960.00	52,960.00
			RIVERA ANGEL M	LGVTY	1,900.00	1,895.96
			Anniv Date:	Sum:	54,860.00	54,855.96
42	4051	0001792	Budg Title MTCE MECH II(COUNTY CENTER) \ C2705 \ C07 Paid Title MTCE MECH II(COUNTY CENTER) \ C2705 \ C07 \ 05	REGLR	63,535.00	63,535.00
			LANZA CHARLES R	LGVTY	1,900.00	1,613.71
			Anniv Date:	Sum:	65,435.00	65,148.70
42	4051	0001803	Budg Title RECREATION LEADER(PRC) \ C3176 \ C08 Paid Title RECREATION LEADER(PRC) \ C3176 \ C08 \ 05	REGLR	69,890.00	69,890.00
			OATES STONIE E	LGVTY	1,600.00	1,600.00
			Anniv Date:	Sum:	71,490.00	71,490.00

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	4051	0001861	Budg Title PARK SUPERINTENDENT II \ C0751 \ C10 Paid Title PARK SUPERINTENDENT II \ C0751 \ C10 \ 05 VALCOURT VLADIMIR Anniv Date:	REGLR LGVTY Sum:	84,590.00 2,400.00 86,990.00	84,590.00 2,047.22 86,637.22
42	4051	1015604	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05 Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05 SHAPIRO ROY Anniv Date:	REGLR LGVTY Sum:	52,960.00 3,300.00 56,260.00	52,960.00 2,409.68 55,369.67
Number of Positions for Department: 42 Unit: 4051 ans 6 Totals for Department: 42 Unit: 4051						
Totals for Department: 42 Unit: 4051				REGLR	373,395.00	373,395.00
				LGVTY	12,500.00	10,966.57
				Sum:	385,895.00	384,361.57
42	4100	0001523	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05 Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05 GORDINEER FRANK J Anniv Date:	REGLR LGVTY Sum:	52,960.00 3,300.00 56,260.00	52,960.00 3,300.00 56,260.00
42	4100	0001571	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05 FALCONE DOUGLAS P Anniv Date: 10/01/2023	REGLR LGVTY Sum:	63,535.00 1,400.00 64,935.00	63,535.00 1,400.00 64,935.00
42	4100	0001602	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 CUOMO FRANK Anniv Date:	REGLR LGVTY Sum:	49,460.00 3,300.00 52,760.00	49,460.00 3,300.00 52,760.00
42	4100	0001691	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03 MATHEWS KENNETH W Anniv Date: 07/01/2023	REGLR LGVTY Sum:	43,695.00 0.00 43,695.00	43,120.00 0.00 43,120.00
42	4100	0001692	Budg Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 Paid Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 05 MEYER KENNETH Anniv Date:	REGLR LGVTY Sum:	69,890.00 3,300.00 73,190.00	69,890.00 3,300.00 73,190.00
42	4100	0001753	Budg Title PARK SUPERINTENDENT III \ C0752 \ C11 Paid Title PARK SUPERINTENDENT III \ C0752 \ C11 \ 04 ANDERSON RONALD M Anniv Date: 04/01/2023	REGLR LGVTY Sum:	90,555.00 1,900.00 92,455.00	89,076.25 1,900.00 90,976.25
42	4100	0001828	Budg Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 Paid Title SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 05 CODY JAMES P Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,400.00 72,290.00

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	4100	1015552	Budg Title LABORER \ C0603 \ C03 Paid Title LABORER \ C0603 \ C03 \ 05 BUCK JOHN L Anniv Date:	REGLR LGVTY Sum:	46,465.00 1,900.00 48,365.00	46,465.00 1,900.00 48,364.99
Number of Positions for Department: 42 Unit: 4100 jns 8 Totals for Department: 42 Unit: 4100						
				Totals for Department: 42 Unit: 4100	REGLR LGVTY Sum:	486,450.00 17,500.00 503,950.00
						484,396.25 17,500.00 501,896.25
42	4175	0001575	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 SAZO LUIS G Anniv Date: 07/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 750.56 50,210.56
42	4175	0001594	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 ANTALOSKY STEVEN M Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,600.00 51,060.00	49,460.00 1,600.00 51,060.00
42	4175	0001642	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06 Paid Title \ \ \	REGLR Sum:	47,410.00 47,410.00	47,410.00 47,410.00
Vacant Anniv Date:						
42	4175	0001685	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 COFIELD JEROME A Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 1,400.00 50,860.01
42	4175	0001712	Budg Title PARK SUPERINTENDENT III \ C0752 \ C11 Paid Title PARK SUPERINTENDENT III \ C0752 \ C11 \ 05 ALCANTARA ROBERTO Anniv Date:	REGLR LGVTY Sum:	96,555.00 3,300.00 99,855.00	96,555.00 3,300.00 99,855.00
42	4175	0001722	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03 WHITTLE ROBERT M Anniv Date: 10/01/2023	REGLR LGVTY Sum:	43,695.00 0.00 43,695.00	42,832.50 0.00 42,832.50
42	4175	1015603	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 CAMPBELL STEPHEN B Anniv Date:	REGLR LGVTY Sum:	49,460.00 3,300.00 52,760.00	49,460.00 3,130.65 52,590.65
42	4175	1016033	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05 HABERSHAM TRINODD R Anniv Date:	REGLR LGVTY Sum:	63,535.00 1,900.00 65,435.00	63,535.00 1,808.33 65,343.33

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Number of Positions for Department: 42	Unit: 4175	ons	8 Totals for Department: 42	Unit: 4175	REGLR	449,035.00
			Totals for Department: 42	Unit: 4175	LGVTY	12,900.00
					Sum:	461,935.00
						448,172.52
42	4250	0001605	Budg Title PARK SUPERINTENDENT III \ C0752 \ C11	REGLR	96,555.00	96,555.00
			Paid Title PARK SUPERINTENDENT III \ C0752 \ C11 \ 05	LGVTY	3,300.00	3,300.00
			TOMANELLI MICHAEL A	Sum:	99,855.00	99,855.00
			Anniv Date:			
42	4250	0001687	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05	REGLR	49,055.00	48,402.50
			Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05	LGVTY	0.00	0.00
			ALVARADO RIGOBERTO	Sum:	49,055.00	48,402.50
			Anniv Date: 07/01/2023			
42	4250	0001715	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	43,695.00	43,120.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03	LGVTY	0.00	0.00
			WILLIAMS DARRYL	Sum:	43,695.00	43,120.00
			Anniv Date: 07/01/2023			
42	4250	0001761	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,400.00	1,400.00
			PEREZ ENRIQUE	Sum:	50,860.00	50,860.01
			Anniv Date: 01/01/2023			
42	4250	0001799	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,400.00	1,400.00
			GRACE GEORGE A	Sum:	50,860.00	50,860.01
			Anniv Date: 01/01/2023			
42	4250	0011785	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,900.00	1,723.38
			WILLIAMS ARTHUR A	Sum:	51,360.00	51,183.39
			Anniv Date:			
42	4250	0014017	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,900.00	1,900.00
			STEWART PAUL G	Sum:	51,360.00	51,360.00
			Anniv Date:			
42	4250	1016034	Budg Title PARK SUPERINTENDENT I \ C0750 \ C09	REGLR	76,755.00	76,755.00
			Paid Title PARK SUPERINTENDENT I \ C0750 \ C09 \ 05	LGVTY	1,900.00	1,889.51
			LINDSAY SHELTON A	Sum:	78,655.00	78,644.51
			Anniv Date:			
Number of Positions for Department: 42	Unit: 4250	ons	8 Totals for Department: 42	Unit: 4250	REGLR	463,900.00
			Totals for Department: 42	Unit: 4250	LGVTY	11,800.00
					Sum:	475,700.00
						462,672.52
						11,612.90
						474,285.42

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42	4350	0001620	Budg Title PARK RANGER \ C2334 \ C08 Paid Title PARK RANGER \ C2334 \ C08 \ 05 MUELLER GEORGE A Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 1,951.39 71,841.39
42	4350	0001634	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 RODRIGUEZ MARIO Anniv Date: 10/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 431.67 49,891.67
42	4350	0001697	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05 VOGT MICHAEL P Anniv Date:	REGLR LGVTY Sum:	63,535.00 2,400.00 65,935.00	63,535.00 2,400.00 65,935.00
42	4350	0001776	Budg Title CURATOR \ C0327 \ C09 Paid Title CURATOR \ C0327 \ C09 \ 05 CIATTO DANNIELA M Anniv Date:	REGLR LGVTY Sum:	76,755.00 2,400.00 79,155.00	76,755.00 2,400.00 79,155.00
42	4350	1015398	Budg Title PROG ADM(PARK MGMT) \ C2808 \ C12 Paid Title PROG ADM(PARK MGMT) \ C2808 \ C12 \ 05 MAIN JEFFREY A Anniv Date:	REGLR LGVTY Sum:	107,665.00 3,300.00 110,965.00	107,665.00 3,300.00 110,965.00
42	4350	1015602	Budg Title SR CURATOR \ C3052 \ C10 Paid Title SR CURATOR \ C3052 \ C10 \ 05 AITCHISON DANIEL C Anniv Date:	REGLR LGVTY Sum:	84,590.00 1,900.00 86,490.00	84,590.00 1,762.50 86,352.50
Number of Positions for Department: 42 Unit: 4350 ins				6 Totals for Department: 42 Unit: 4350	REGLR 451,895.00	451,895.00
				Totals for Department: 42 Unit: 4350	LGVTY 13,800.00	12,245.55
				Sum:	465,695.00	464,140.55
42	4450	0001677	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05 Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05 THIGPEN CURTIS R Anniv Date: 04/01/2023	REGLR LGVTY Sum:	52,960.00 1,400.00 54,360.00	52,960.00 1,400.00 54,360.00
42	4450	0001684	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05 THOMAS WILSON Anniv Date:	REGLR LGVTY Sum:	63,535.00 3,300.00 66,835.00	63,535.00 3,300.00 66,835.00
42	4450	0001763	Budg Title PARK SUPERINTENDENT II \ C0751 \ C10 Paid Title \ \ \	REGLR Sum:	68,010.00 68,010.00	68,010.00 68,010.00
Vacant Anniv Date:						

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42 4450 0001771	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03 HUNTER JOHN J Anniv Date: 07/01/2023	REGLR LGVTY Sum:	43,695.00 0.00 43,695.00	43,120.00 0.00 43,120.00
42 4450 1016190	Budg Title RECREATION LEADER(PRC) \ C3176 \ C08 Paid Title RECREATION LEADER(PRC) \ C3176 \ C08 \ 05 DAVIS JENE L Anniv Date: 07/01/2023	REGLR LGVTY Sum:	63,970.00 0.00 63,970.00	62,980.00 0.00 62,980.00
Number of Positions for Department: 42 Unit: 4450	5 Totals for Department: 42 Unit: 4450 Totals for Department: 42 Unit: 4450 Sum:	REGLR LGVTY Sum:	292,170.00 4,700.00 296,870.00	290,604.99 4,700.00 295,304.99
42 4500 0001607	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 02 RIVERA OSCAR A Anniv Date: 07/01/2023	REGLR LGVTY Sum:	54,520.00 1,400.00 55,920.00	53,057.50 805.00 53,862.50
42 4500 0001756	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 RIVERA MAXIMILIANO A Anniv Date: 07/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 964.45 50,424.45
42 4500 1015971	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05 PORTER MARK P Anniv Date: 07/01/2023	REGLR LGVTY Sum:	63,535.00 1,400.00 64,935.00	62,037.50 1,400.00 63,437.50
42 4500 1016032	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 THOMAS KEITH M Anniv Date: 07/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 1,018.89 50,478.90
Number of Positions for Department: 42 Unit: 4500	4 Totals for Department: 42 Unit: 4500 Totals for Department: 42 Unit: 4500 Sum:	REGLR LGVTY Sum:	216,975.00 5,600.00 222,575.00	214,015.00 4,188.35 218,203.35
42 4600 0013619	Budg Title CURATOR \ C0327 \ C09 Paid Title CURATOR \ C0327 \ C09 \ 05 GAMBINO MICHAEL P Anniv Date:	REGLR LGVTY Sum:	76,755.00 2,400.00 79,155.00	76,755.00 2,400.00 79,155.00
Number of Positions for Department: 42 Unit: 4600	1 Totals for Department: 42 Unit: 4600 Totals for Department: 42 Unit: 4600 Sum:	REGLR LGVTY Sum:	76,755.00 2,400.00 79,155.00	76,755.00 2,400.00 79,155.00
42 4650 1016192	Budg Title CURATOR \ C0327 \ C09 Paid Title CURATOR \ C0327 \ C09 \ 02 HAYEK KRISTINA M Anniv Date: 07/01/2023	REGLR LGVTY Sum:	63,730.00 0.00 63,730.00	62,642.50 0.00 62,642.50

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DEPT UNIT POSITION ID			TITLE\TITLE CODE\GRADE CODE\STEP		Code	Year End Salary	Net Salary
Number of Positions for Department: 42 Unit: 4650 jns			1	Totals for Department: 42 Unit: 4650	REGLR	63,730.00	62,642.50
				Totals for Department: 42 Unit: 4650	LGVTY	0.00	0.00
					Sum:	63,730.00	62,642.50
42 4750 0001528			Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04		REGLR	49,460.00	49,460.00
			Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05		LGVTY	1,400.00	1,400.00
			RENAUD JOSHUA D		Sum:	50,860.00	50,860.01
			Anniv Date:				
42 4750 0001678			Budg Title FARM MANAGER \ C1421 \ C12		REGLR	87,510.00	84,142.50
			Paid Title FARM MANAGER \ C1421 \ C12 \ 02		LGVTY	1,600.00	1,600.00
			BENJAMIN JONATHON L		Sum:	89,110.00	85,742.50
			Anniv Date: 07/01/2023				
42 4750 0001726			Budg Title MTCE MECH I(GROUNDS) \ C2428 \ C06		REGLR	50,370.00	49,260.00
			Paid Title MTCE MECH I(GROUNDS) \ C2428 \ C06 \ 03		LGVTY	0.00	0.00
			DWYER GABRIELLE A		Sum:	50,370.00	49,260.00
			Anniv Date: 10/01/2023				
42 4750 0001749			Budg Title CURATOR \ C0327 \ C09		REGLR	76,755.00	76,755.00
			Paid Title CURATOR \ C0327 \ C09 \ 05		LGVTY	1,600.00	1,600.00
			QUINTERO MELINDA S		Sum:	78,355.00	78,355.00
			Anniv Date:				
42 4750 0001844			Budg Title CURATOR \ C0327 \ C09		REGLR	61,555.00	61,555.00
			Paid Title \ \ \		Sum:	61,555.00	61,555.00
			Vacant				
			Anniv Date:				
42 4750 0011421			Budg Title SR MAINT MECH II(FARMER) \ C2810 \ C09		REGLR	65,895.00	65,353.75
			Paid Title SR MAINT MECH II(FARMER) \ C2810 \ C09 \ 03		LGVTY	0.00	0.00
			SEELAUS JUSTIN C		Sum:	65,895.00	65,353.75
			Anniv Date: 04/01/2023				
Number of Positions for Department: 42 Unit: 4750 jns			6	Totals for Department: 42 Unit: 4750	REGLR	391,545.00	386,526.26
				Totals for Department: 42 Unit: 4750	LGVTY	4,600.00	4,600.00
					Sum:	396,145.00	391,126.25
42 4850 XXXXXXX			Budg Title PARK SUPERINTENDENT II \ C0751 \ C10		REGLR	68,010.00	68,010.00
			Paid Title		Sum:	68,010.00	68,010.00
			Vacant				
			Anniv Date:				
42 4850 XXXXXXX			Budg Title CURATOR \ C0327 \ C09		REGLR	61,555.00	61,555.00
			Paid Title		Sum:	61,555.00	61,555.00
			Vacant				
			Anniv Date:				

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42	4850	XXXXXXX	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title \ \ \	REGLR	51,595.00	51,595.00
				Sum:	51,595.00	51,595.00
			Vacant Anniv Date:			
42	4850	XXXXXXX	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \	REGLR	41,390.00	41,390.00
				Sum:	41,390.00	41,390.00
			Vacant Anniv Date:			
Number of Positions for Department: 42 Unit: 4850				4 Totals for Department: 42 Unit: 4850	REGLR 222,550.00	222,550.00
				Totals for Department: 42 Unit: 4850	LGVTY	
				Sum:	222,550.00	222,550.00
42	4900	0001706	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03	REGLR	43,695.00	43,120.00
			MATHIES BUSTER R	LGVTY	0.00	0.00
			Anniv Date: 07/01/2023	Sum:	43,695.00	43,120.00
42	4900	0001740	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05	REGLR	84,590.00	84,590.00
			MAZZELLA LUIGI R	LGVTY	2,400.00	2,047.22
			Anniv Date:	Sum:	86,990.00	86,637.22
42	4900	0001743	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 05	REGLR	63,535.00	63,535.00
			SANTOS CLAUDINEI R	LGVTY	1,900.00	1,636.66
			Anniv Date:	Sum:	65,435.00	65,171.66
42	4900	0001846	Budg Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS) \ C2406 \ C08 \ 05	REGLR	63,970.00	62,980.00
			BROWN DANIEL A	LGVTY	0.00	0.00
			Anniv Date: 07/01/2023	Sum:	63,970.00	62,980.00
Number of Positions for Department: 42 Unit: 4900				4 Totals for Department: 42 Unit: 4900	REGLR 255,790.00	254,225.00
				Totals for Department: 42 Unit: 4900	LGVTY 4,300.00	3,683.88
				Sum:	260,090.00	257,908.88
42	4950	0001587	Budg Title RECREATION SUPERVISOR \ C0855 \ C11 Paid Title \ \ \	REGLR	72,725.00	72,725.00
			Vacant Anniv Date:	Sum:	72,725.00	72,725.00
42	4950	0001660	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03	REGLR	43,695.00	43,120.00
			STRICKLAND DARRELL L	LGVTY	0.00	0.00
			Anniv Date: 07/01/2023	Sum:	43,695.00	43,120.00

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42	4950	0001703	Budg Title PARK SUPERINTENDENT II \ C0751 \ C10 Paid Title PARK SUPERINTENDENT II \ C0751 \ C10 \ 02 MATHEWS RYAN L Anniv Date: 07/01/2023	REGLR LGVTY Sum:	72,170.00 1,400.00 73,570.00	70,090.00 1,400.00 71,490.01
42	4950	0001734	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05 Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05 SANTORO ANDREW Anniv Date:	REGLR LGVTY Sum:	52,960.00 3,300.00 56,260.00	52,960.00 3,300.00 56,260.00
42	4950	0001798	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 02 SANTANGELO MARTIN E Anniv Date: 07/01/2023	REGLR LGVTY Sum:	53,300.00 0.00 53,300.00	52,447.50 0.00 52,447.50
Number of Positions for Department: 42 Unit: 4950 jns				5 Totals for Department: 42 Unit: 4950 Totals for Department: 42 Unit: 4950 Sum:	294,850.00 4,700.00 299,550.00	291,342.50 4,700.00 296,042.50
42	5000	1016031	Budg Title CURATOR \ C0327 \ C09 Paid Title CURATOR \ C0327 \ C09 \ 05 CAVANAUGH SARA A Anniv Date: 07/01/2023	REGLR LGVTY Sum:	76,755.00 1,400.00 78,155.00	76,755.00 858.07 77,613.07
Number of Positions for Department: 42 Unit: 5000 jns				1 Totals for Department: 42 Unit: 5000 Totals for Department: 42 Unit: 5000 Sum:	76,755.00 1,400.00 78,155.00	76,755.00 858.07 77,613.07
42	5050	0001592	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 PIA XAVIER Anniv Date:	REGLR LGVTY Sum:	49,460.00 2,400.00 51,860.00	49,460.00 2,400.00 51,860.00
42	5050	0001709	Budg Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 Paid Title SR MAINT MECH III(GROUNDS) \ C2409 \ C10 \ 05 GANGEMI DOMENIC Anniv Date:	REGLR LGVTY Sum:	84,590.00 1,400.00 85,990.00	84,590.00 1,400.00 85,990.01
42	5050	0001732	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 03 ROGERS JAMES D Anniv Date: 07/01/2023	REGLR LGVTY Sum:	43,695.00 0.00 43,695.00	43,120.00 0.00 43,120.00
42	5050	0014548	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \ Vacant Anniv Date:	REGLR Sum:	41,390.00 41,390.00	41,390.00 41,390.00

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DEPT UNIT POSITION ID				TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary	
Number of Positions for Department: 42		Unit: 5050	ns	4	Totals for Department: 42 Unit: 5050	REGLR	219,135.00	218,560.01
					Totals for Department: 42 Unit: 5050	LGVTY	3,800.00	3,800.00
						Sum:	222,935.00	222,360.01
42 5100 0001510		Budg Title	PROG COORD(NAT RESOUR MGT) \ C3157 \ C13			REGLR	118,220.00	118,220.00
		Paid Title	PROG COORD(NAT RESOUR MGT) \ C3157 \ C13 \ 08			LGVTY	0.00	0.00
			SCHULER JESSICA A			Sum:	118,220.00	118,220.00
		Anniv Date:						
42 5100 0001608		Budg Title	CURATOR \ C0327 \ C09			REGLR	76,755.00	76,755.00
		Paid Title	CURATOR \ C0327 \ C09 \ 05			LGVTY	3,300.00	3,300.00
			CARNES VIRGINIA			Sum:	80,055.00	80,055.00
		Anniv Date:						
42 5100 0001720		Budg Title	MTCE MECH I(GROUNDS) \ C2428 \ C06			REGLR	51,845.00	51,476.25
		Paid Title	MTCE MECH I(GROUNDS) \ C2428 \ C06 \ 04			LGVTY	0.00	0.00
			ANTONELLI LOUIS I			Sum:	51,845.00	51,476.25
		Anniv Date: 04/01/2023						
42 5100 0001770		Budg Title	PARK FOREMAN \ C0748 \ C07			REGLR	63,535.00	63,535.00
		Paid Title	PARK FOREMAN \ C0748 \ C07 \ 05			LGVTY	2,400.00	2,400.00
			KLEIN STEPHEN P			Sum:	65,935.00	65,935.00
		Anniv Date:						
42 5100 0001826		Budg Title	SR MAINT MECH I(CARPENTER) \ C2388 \ C08			REGLR	69,890.00	69,890.00
		Paid Title	SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 05			LGVTY	1,900.00	1,900.00
			CERINI STEVEN V			Sum:	71,790.00	71,790.00
		Anniv Date:						
Number of Positions for Department: 42		Unit: 5100	ns	5	Totals for Department: 42 Unit: 5100	REGLR	380,245.00	379,876.26
					Totals for Department: 42 Unit: 5100	LGVTY	7,600.00	7,600.00
						Sum:	387,845.00	387,476.25
42 5150 0001515		Budg Title	CURATOR \ C0327 \ C09			REGLR	76,755.00	76,755.00
		Paid Title	CURATOR \ C0327 \ C09 \ 05			LGVTY	2,400.00	2,400.00
			WILLIAMSON SCOTT A			Sum:	79,155.00	79,155.00
		Anniv Date:						
Number of Positions for Department: 42		Unit: 5150	ns	1	Totals for Department: 42 Unit: 5150	REGLR	76,755.00	76,755.00
					Totals for Department: 42 Unit: 5150	LGVTY	2,400.00	2,400.00
						Sum:	79,155.00	79,155.00
42 5200 0001710		Budg Title	RECREATION SUPERVISOR \ C0855 \ C11			REGLR	96,555.00	96,555.00
		Paid Title	RECREATION SUPERVISOR \ C0855 \ C11 \ 05			LGVTY	1,400.00	1,400.00
			IETAKA TARO			Sum:	97,955.00	97,955.00
		Anniv Date:						

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	5200	0001745	Budg Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 Paid Title SR MAINT MECH I(GROUNDS \ C2406 \ C08 \ 05 ZAHN PAUL C Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,400.00 72,290.00
42	5200	0001790	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 MARANAN TEODORO P Anniv Date: 10/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 1,400.00 50,860.01
Number of Positions for Department: 42 Unit: 5200 ns				3 Totals for Department: 42 Unit: 5200 Totals for Department: 42 Unit: 5200 Sum:	215,905.00 5,200.00 221,105.00	215,905.01 5,200.01 221,105.02
42	5250	0001535	Budg Title SR MAINT MECH I(REPAIR) \ C1561 \ C08 Paid Title SR MAINT MECH I(REPAIR) \ C1561 \ C08 \ 05 CROCKETT DAVID S Anniv Date:	REGLR LGVTY Sum:	69,890.00 1,900.00 71,790.00	69,890.00 1,900.00 71,790.00
42	5250	0001757	Budg Title PARK SUPERINTENDENT III \ C0752 \ C11 Paid Title PARK SUPERINTENDENT III \ C0752 \ C11 \ 05 WALSH MICHAEL J Anniv Date:	REGLR LGVTY Sum:	96,555.00 3,300.00 99,855.00	96,555.00 3,300.00 99,855.00
42	5250	0001768	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 PETERKIN CHRISTOPHER A Anniv Date:	REGLR LGVTY Sum:	49,460.00 1,900.00 51,360.00	49,460.00 1,900.00 51,360.00
Number of Positions for Department: 42 Unit: 5250 ns				3 Totals for Department: 42 Unit: 5250 Totals for Department: 42 Unit: 5250 Sum:	215,905.00 7,100.00 223,005.00	215,905.01 7,099.99 223,005.00
42	5300	0001557	Budg Title PARK FOREMAN \ C0748 \ C07 Paid Title PARK FOREMAN \ C0748 \ C07 \ 03 MOTTA KEVIN R Anniv Date: 07/01/2023	REGLR LGVTY Sum:	57,540.00 1,900.00 59,440.00	56,030.00 1,900.00 57,929.99
42	5300	0001736	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \ Vacant Anniv Date:	REGLR Sum:	41,390.00 41,390.00	41,390.00 41,390.00
42	5300	0001873	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title \ \ \ Vacant Anniv Date:	REGLR Sum:	41,390.00 41,390.00	41,390.00 41,390.00

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DEPT UNIT POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
Number of Positions for Department: 42 Unit: 5300 jns 3 Totals for Department: 42 Unit: 5300				
		REGLR	140,320.00	138,810.00
		LGVTY	1,900.00	1,900.00
		Sum:	142,220.00	140,709.99
42 5510 0001821	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 05	LGVTY	1,600.00	1,600.00
	PANTLITZ JEREMY A	Sum:	71,490.00	71,490.00
	Anniv Date:			
42 5510 0001830				
42 5510 0001830	Budg Title GENERAL MANAGER PLAYLAND \ E0573 \ E14	REGLR	133,405.00	133,405.00
	Paid Title GENERAL MANAGER PLAYLAND \ E0573 \ E14 \ 05	LGVTY	3,725.00	3,635.72
	CARRIERI FRANK J	Sum:	137,130.00	137,040.71
	Anniv Date:			
42 5510 0001833				
42 5510 0001833	Budg Title SR MAINT MECH I(PLUMBER) \ C2397 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(PLUMBER) \ C2397 \ C08 \ 05	LGVTY	1,400.00	937.23
	DIAZ JOAQUIN	Sum:	71,290.00	70,827.23
	Anniv Date: 07/01/2023			
42 5510 0001865				
42 5510 0001865	Budg Title SR MAINT MECH III(ELECTRICIAN) \ C1575 \ C10	REGLR	84,590.00	84,590.00
	Paid Title SR MAINT MECH III(ELECTRICIAN) \ C1575 \ C10 \ 05	LGVTY	2,400.00	2,400.00
	INFELICE JOHN	Sum:	86,990.00	86,990.00
	Anniv Date:			
Number of Positions for Department: 42 Unit: 5510 jns 4 Totals for Department: 42 Unit: 5510				
		REGLR	357,775.00	357,775.01
		LGVTY	9,125.00	8,572.94
		Sum:	366,900.00	366,347.95
42 5520 0001561	Budg Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08	REGLR	61,990.00	61,002.50
	Paid Title SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 04	LGVTY	0.00	0.00
	FASCE ANTHONY	Sum:	61,990.00	61,002.50
	Anniv Date: 07/01/2023			
42 5520 0001806				
42 5520 0001806	Budg Title OPERATING SUPERINTENDENT \ C0745 \ C10	REGLR	84,590.00	84,590.00
	Paid Title OPERATING SUPERINTENDENT \ C0745 \ C10 \ 05	LGVTY	3,300.00	3,300.00
	HARVEY C ADAM	Sum:	87,890.00	87,890.00
	Anniv Date:			
42 5520 0001818				
42 5520 0001818	Budg Title SR MAINT MECH I(AMUSEMENT PRK) \ C2387 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(AMUSEMENT PRK) \ C2387 \ C08 \ 05	LGVTY	2,400.00	1,990.05
	BONAVISO ANTHONY C	Sum:	72,290.00	71,880.06
	Anniv Date:			
42 5520 0001819				
42 5520 0001819	Budg Title SR MAINT MECH I(AMUSEMENT PRK) \ C2387 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(AMUSEMENT PRK) \ C2387 \ C08 \ 05	LGVTY	3,300.00	3,300.00
	OROZCO-SANCHEZ CIRILO	Sum:	73,190.00	73,190.00
	Anniv Date:			

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DEPT UNIT POSITION ID				TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary	
42	5520	0001822	Budg Title	SR MAINT MECH III(CARPENTER) \ C1574 \ C10	REGLR	84,590.00	84,590.00	
			Paid Title	SR MAINT MECH III(CARPENTER) \ C1574 \ C10 \ 05	LGVTY	3,300.00	3,012.50	
			DEPAUW CHRISTOPHER A			Sum:	87,890.00	87,602.50
			Anniv Date:					
42	5520	0001823	Budg Title	SR MAINT MECH I(CARPENTER) \ C2388 \ C08	REGLR	69,890.00	69,890.00	
			Paid Title	SR MAINT MECH I(CARPENTER) \ C2388 \ C08 \ 05	LGVTY	3,300.00	3,300.00	
			RAMOS RAFAEL A			Sum:	73,190.00	73,190.00
			Anniv Date:					
42	5520	0001829	Budg Title	SR MAINT MECH I(MECHANICAL) \ C2395 \ C08	REGLR	60,015.00	59,030.00	
			Paid Title	SR MAINT MECH I(MECHANICAL) \ C2395 \ C08 \ 03	LGVTY	0.00	0.00	
			ORLANDO MARK A			Sum:	60,015.00	59,030.00
			Anniv Date: 07/01/2023					
42	5520	0001835	Budg Title	PARK OPERATIONS MGR-PLAYLAND \ C3147 \ C11	REGLR	96,555.00	96,555.00	
			Paid Title	PARK OPERATIONS MGR-PLAYLAND \ C3147 \ C11 \ 08	LGVTY	0.00	0.00	
			WILSON TIMOTHY			Sum:	96,555.00	96,555.00
			Anniv Date:					
42	5520	0001840	Budg Title	MTCE WORKER(UTILITY) \ C3054 \ C05	REGLR	52,960.00	52,960.00	
			Paid Title	MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05	LGVTY	1,400.00	1,400.00	
			BRYANT CHRISTOPHER D			Sum:	54,360.00	54,360.00
			Anniv Date: 07/01/2023					
42	5520	0001870	Budg Title	SR MAINT MECH I(PRC MECH \ C2951 \ C08	REGLR	66,445.00	64,675.00	
			Paid Title	SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 04	LGVTY	1,400.00	1,400.00	
			BERISSO JUAN C			Sum:	67,845.00	66,075.00
			Anniv Date: 07/01/2023					
Number of Positions for Department: 42 Unit: 5520 ons				10	Totals for Department: 42 Unit: 5520	REGLR	716,815.00	713,072.51
					Totals for Department: 42 Unit: 5520	LGVTY	18,400.00	17,702.56
						Sum:	735,215.00	730,775.07
42	6100	0001583	Budg Title	MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00	
			Paid Title	MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,900.00	1,900.00	
			OSIKA JOSEPH J			Sum:	51,360.00	51,360.00
			Anniv Date:					
42	6100	0001649	Budg Title	MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00	
			Paid Title	MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	2,400.00	2,256.94	
			HUNNIGHEN SHELTON J			Sum:	51,860.00	51,716.95
			Anniv Date:					
42	6100	0001716	Budg Title	MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00	
			Paid Title	MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,400.00	590.86	
			ACEVEDO ANGEL			Sum:	50,860.00	50,050.87
			Anniv Date: 10/01/2023					

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DEPT UNIT POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42 6100 0001718	Budg Title MTCE WORKER(UTILITY) \ C3054 \ C05	REGLR	52,960.00	52,960.00
	Paid Title MTCE WORKER(UTILITY) \ C3054 \ C05 \ 05	LGVTY	1,400.00	1,400.00
	HARRIS KENNEY	Sum:	54,360.00	54,360.00
	Anniv Date:			
42 6100 0001741	Budg Title PARK SUPERINTENDENT III \ C0752 \ C11	REGLR	96,555.00	96,555.00
	Paid Title PARK SUPERINTENDENT III \ C0752 \ C11 \ 05	LGVTY	3,300.00	3,300.00
	MAGLIONE DOMENICK	Sum:	99,855.00	99,855.00
	Anniv Date:			
42 6100 0001742	Budg Title PARK FOREMAN \ C0748 \ C07	REGLR	63,535.00	63,535.00
	Paid Title PARK FOREMAN \ C0748 \ C07 \ 05	LGVTY	1,400.00	1,400.00
	CROCKETT CHASE D	Sum:	64,935.00	64,935.00
	Anniv Date: 10/01/2023			
42 6100 0001759	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06	REGLR	47,410.00	47,410.00
	Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 02	LGVTY	0.00	0.00
	BRISCO DONTAE J	Sum:	47,410.00	47,410.00
	Anniv Date: 07/01/2023			
42 6100 0001764	Budg Title SR MAINT MECH I(PRC MECH \ C2951 \ C08	REGLR	69,890.00	69,890.00
	Paid Title SR MAINT MECH I(PRC MECH \ C2951 \ C08 \ 05	LGVTY	1,600.00	1,401.08
	HANSEN RICHARD	Sum:	71,490.00	71,291.08
	Anniv Date:			
42 6100 0001765	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06	REGLR	57,770.00	57,770.00
	Paid Title MTCE MECH I(UTILITY) \ C1519 \ C06 \ 05	LGVTY	1,900.00	1,900.00
	POWELL ADAM	Sum:	59,670.00	59,670.00
	Anniv Date:			
42 6100 0001778	Budg Title RECREATION LEADER(PRC) \ C3176 \ C08	REGLR	69,890.00	69,890.00
	Paid Title RECREATION LEADER(PRC) \ C3176 \ C08 \ 05	LGVTY	1,400.00	1,400.00
	TRANGUCCI LOUIS J	Sum:	71,290.00	71,290.01
	Anniv Date:			
42 6100 0014016	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	42,545.00	41,967.50
	Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 02	LGVTY	0.00	0.00
	FREDERIQUE EMMANUEL	Sum:	42,545.00	41,967.50
	Anniv Date: 07/01/2023			
42 6100 0014019	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04	REGLR	49,460.00	49,460.00
	Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05	LGVTY	1,400.00	270.97
	HOLMES CHRISTOPHER R	Sum:	50,860.00	49,730.97
	Anniv Date: 01/01/2023			

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DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
42	6100	0014043	Budg Title MTCE MECH I(UTILITY) \ C1519 \ C06 Paid Title MTCE MECH I(UTILITY) \ C1519 \ C06 \ 05 WHITE DWIGHT L Anniv Date: 10/01/2023	REGLR LGVTY Sum:	57,770.00 3,300.00 61,070.00	57,770.00 2,685.00 60,455.00
Number of Positions for Department: 42 Unit: 6100 jns 13 Totals for Department: 42 Unit: 6100						
				REGLR	756,165.00	755,587.53
				LGVTY	21,400.00	18,504.86
				Sum:	777,565.00	774,092.38
42	7150	0001577	Budg Title MTCE LABORER(UTILITY) \ C0650 \ C04 Paid Title MTCE LABORER(UTILITY) \ C0650 \ C04 \ 05 VAZQUEZ EDUARDO Anniv Date: 10/01/2023	REGLR LGVTY Sum:	49,460.00 1,400.00 50,860.00	49,460.00 431.67 49,891.67
42	7150	0001641	Budg Title SECRETARY II \ C0888 \ C08 Paid Title SECRETARY II \ C0888 \ C08 \ 05 BORDEN MICHELLE D Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 2,400.00 72,290.00
42	7150	0001662	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 Paid Title \ \ \	REGLR Sum:	61,555.00 61,555.00	61,555.00 61,555.00
Vacant Anniv Date:						
42	7150	0001793	Budg Title ADM ASST \ C0013 \ C10 Paid Title \ \ \	REGLR Sum:	68,010.00 68,010.00	68,010.00 68,010.00
Vacant Anniv Date:						
42	7150	0001811	Budg Title SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 Paid Title \ \ \	REGLR Sum:	61,555.00 61,555.00	61,555.00 61,555.00
Vacant Anniv Date:						
42	7150	0001816	Budg Title SR MAINT MECH I(AMUSEMENT PRK) \ C2387 \ C08 Paid Title \ \ \	REGLR Sum:	56,070.00 56,070.00	56,070.00 56,070.00
Vacant Anniv Date:						
42	7150	0001849	Budg Title SR MANAGEMENT ANALYST \ E0281 \ E12 Paid Title \ \ \	REGLR Sum:	83,410.00 83,410.00	83,410.00 83,410.00
Vacant Anniv Date:						
42	7150	0001855	Budg Title CF CASHIER-PLAYLAND \ C0231 \ C08 Paid Title CF CASHIER-PLAYLAND \ C0231 \ C08 \ 05 JOHANNESSEN THOMAS J Anniv Date:	REGLR LGVTY Sum:	69,890.00 2,400.00 72,290.00	69,890.00 1,900.00 71,790.00

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42	7150	0001860	Budg Title	SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	76,755.00	76,755.00
			Paid Title	SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 05	LGVTY	1,900.00	1,796.77
			GRECO JOSEPH F	Sum:	78,655.00	78,551.77	
			Anniv Date:				
42	7150	0001864	Budg Title	SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09	REGLR	76,755.00	76,755.00
			Paid Title	SR MAINT MECH II(ELECTRIAN) \ C2402 \ C09 \ 05	LGVTY	3,300.00	3,300.00
			LANNI MICHAEL	Sum:	80,055.00	80,055.00	
			Anniv Date:				
42	7150	0013750	Budg Title	ASST MGR-CO CTR OPERATIONS \ C2375 \ C12	REGLR	107,665.00	107,665.00
			Paid Title	ASST MGR-CO CTR OPERATIONS \ C2375 \ C12 \ 05	LGVTY	2,400.00	2,400.00
			SNYDER VERONICA	Sum:	110,065.00	110,065.00	
			Anniv Date:				
42	7150	0013753	Budg Title	RECREATION SUPERVISOR \ C0855 \ C11	REGLR	96,555.00	96,555.00
			Paid Title	RECREATION SUPERVISOR \ C0855 \ C11 \ 05	LGVTY	2,400.00	2,400.00
			SCHOENBERG WILLIAM	Sum:	98,955.00	98,955.00	
			Anniv Date:				
42	7150	0013762	Budg Title	SR MAINT MECH I(COUNTY CENTER) \ C2418 \ C08	REGLR	69,890.00	69,890.00
			Paid Title	SR MAINT MECH I(COUNTY CENTER) \ C2418 \ C08 \ 05	LGVTY	1,900.00	1,900.00
			SHRINER WILLIAM B	Sum:	71,790.00	71,790.00	
			Anniv Date:				
Number of Positions for Department: 42 Unit: 7150 jns				13 Totals for Department: 42 Unit: 7150	REGLR	947,460.00	947,460.01
				Totals for Department: 42 Unit: 7150	LGVTY	18,100.00	16,528.43
					Sum:	965,560.00	963,988.44
42	7300	0001512	Budg Title	RECREATION SUPERVISOR \ C0855 \ C11	REGLR	96,555.00	96,555.00
			Paid Title	RECREATION SUPERVISOR \ C0855 \ C11 \ 05	LGVTY	1,900.00	1,900.00
			COOK KEVIN D	Sum:	98,455.00	98,455.00	
			Anniv Date:				
Number of Positions for Department: 42 Unit: 7300 jns				1 Totals for Department: 42 Unit: 7300	REGLR	96,555.00	96,555.00
				Totals for Department: 42 Unit: 7300	LGVTY	1,900.00	1,900.00
					Sum:	98,455.00	98,455.00
42	7700	0001599	Budg Title	RECREATION SUPERVISOR \ C0855 \ C11	REGLR	96,555.00	96,555.00
			Paid Title	RECREATION SUPERVISOR \ C0855 \ C11 \ 05	LGVTY	1,900.00	1,600.00
			BRICKER BETH A	Sum:	98,455.00	98,155.00	
			Anniv Date:				
42	7700	0001785	Budg Title	DIR PROG & SERVICES-PRC \ E0219 \ E14	REGLR	133,405.00	133,405.00
			Paid Title	DIR PROG & SERVICES-PRC \ E0219 \ E14 \ 05	LGVTY	3,725.00	3,725.00
			LEMISCHAK JOSEPH	Sum:	137,130.00	137,130.00	
			Anniv Date:				

COUNTY OF WESTCHESTER
Departmental Budget Estimate

Salary Proj (19-2_2023) for period 01/01/2023 - 12/31/2023

DEPT	UNIT	POSITION ID	TITLE\TITLE CODE\GRADE CODE\STEP	Code	Year End Salary	Net Salary
Number of Positions for Department: 42 Unit: 7700 ns						
2 Totals for Department: 42 Unit: 7700				REGLR	229,960.00	229,960.00
Totals for Department: 42 Unit: 7700				LGVTY	5,625.00	5,325.00
Sum:					235,585.00	235,285.00
Number of Positions for Department: 42 tions						
248 Totals for Department: 42				REGLR	18,098,980.00	18,034,079.00
Totals for Department: 42				LGVTY	427,575.00	406,324.75
Sum:					18,526,555.00	18,440,403.75
			REGLR	18,098,980.00	18,034,079.00	
			LGVTY	427,575.00	406,324.75	
			Sum:	18,526,555.00	18,440,403.75	