

WESTCHESTER COUNTY PRC

| UNIT | FACILITY | OBJ | EXPENSE ACCOUNT | REV | REVENUE ACCOUNT |
|------|--------------------------|------|--------------------------------|------|------------------------------|
| 1100 | Administration | 1010 | Net-Annual Regular | 9063 | Rental Housing |
| 2000 | Central Facilities | 1200 | Hourly | 9080 | Parking |
| | | 1300 | Fees | 9085 | Beach Admission |
| 3010 | Golf Admin | 1400 | Overtime | 9095 | Camping Fees |
| 3050 | Dunwoodie | 1540 | Differential Payments | 9107 | Building Use |
| 3100 | Maple Moor | 1650 | Retirement Systems | 9146 | Mini Golf - Playland |
| 3150 | Mohansic | 1651 | FICA/Medicare | 9149 | Other |
| 3200 | Saxon Woods | 1680 | Employee Health Insurance | 9160 | Sportsman Center |
| 3250 | Sprain Lake | 1720 | Unemployment Insurance | 9201 | Ride Fees - Playland |
| 3300 | Hudson Hills | | | 9202 | Bathing Fees - Playland |
| | | 2300 | Replacement | 9205 | Concessions - Playland |
| 4051 | Blue Mtn/Sprtsmn Ctr | 2400 | Additional | 9218 | Ride Concessions - Playland |
| 4100 | Croton Point | 2998 | Emergency Equipment | 9219 | Misc. - Playland |
| 4150 | Georges Island | | | 9240 | Golf |
| 4175 | Glen Island | 3010 | Automotive Supplies | 9246 | Concessions |
| 4250 | Tibbetts Brook | 3070 | Books and Periodicals | 9289 | Other Changes |
| 4300 | V.E. Macy | 3090 | Chemicals | 9508 | Inter Dept Buildings |
| 4350 | Ward Poundridge | 3180 | Water Service | 9542 | Licences |
| 4450 | Wilson's Woods | 3200 | Utilities | 9552 | Shelter Permits |
| 4500 | Sprain Ridge | 3240 | General Supplies | 9553 | Ground Permits |
| 4550 | Wampus Pond | 3460 | Horticultural Supplies | 9559 | Park Pass |
| 4700 | Croton Gorge | 3530 | Medical/Dental/Lab Supplies | 9613 | Property Damage |
| 4750 | Muscot Park | 3600 | Printing & Office Supplies | 9672 | Capital Auth Returned |
| 4775 | Hilltop Hanover Farm | 3700 | Postage Costs | 9734 | Misc. |
| 4850 | Kingsland Point | 3998 | Emergency Supplies | 9797 | Emergency Recovery - State |
| 4900 | Ridge Road | | | 9898 | Emergency Recovery - Federal |
| 4950 | Saxon Woods | 4070 | Equip Service & Rental | 9991 | Misc CC Food |
| 5050 | Kensico Dam Plaza | 4100 | Membership Fees | 9994 | Misc CC PRC |
| 5100 | Lasdon Park | 4110 | Travel & Meals | 9995 | Misc CC Playland |
| 5200 | Mt Lakes Park | 4140 | Communications | 9996 | Misc CC County Center |
| 5250 | Northern Crew | 4200 | Repairs & Maintenance | | |
| 5530 | Playland Beach & Pool | 4280 | Insurance | | |
| | | 4310 | Non-Recurring Repairs | | |
| 5510 | Playland Administration | 4320 | Rental & Taxes | | |
| 5520 | Amusement Park | 4380 | Contractual Services | | |
| | | 4461 | Debt Serv: Bond Principle | | |
| 5300 | Southern Crew | 4463 | Debt Serv: Bond Interest | | |
| 6100 | Bronx River Parkway | 4620 | Entertainment | | |
| 6150 | Scout Field | 4630 | Marketing | | |
| | | 4937 | Contribution 6-N Fund | | |
| 5540 | Ice Casino | 4945 | Cont-Workers Comp Fund | | |
| 7050 | Leisure Sports & Fitness | 4998 | Emergency Contractual | | |
| 7150 | County Center | | | | |
| 7300 | Programs for the Aging | 5124 | Trailside Nature Museum | | |
| 7400 | Handicapped | 5147 | Svcs by Personnel | | |
| 7700 | Community Services | 5205 | Information Support Svc | | |
| | | 5280 | Svcs by Public Works | | |
| 4400 | Washington's Hdqtrs | 5320 | Svcs by Solid Waste Management | | |
| 4600 | Marshlands Conservancy | 5325 | Svcs by Dept of Law | | |
| 4650 | Cranberry Lake | 5360 | Svcs by Health Dept | | |
| 5000 | Lenoir Preserve | 5365 | Svcs by Labs & Research | | |
| 5150 | Edith Read Sanctuary | 5390 | Svcs by Public Safety | | |
| | | 5400 | Svcs by Transportation | | |

COUNTY DEPARTMENTS

| Department | Name |
|------------|----------------------------------|
| 10 | Board Of Legislators |
| 11 | County Executive |
| 12 | Human Resources |
| 13 | Department Of The Budget |
| 14 | Board Of Elections |
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| 11 | County Executive |
| 12 | Human Resources |
| 13 | Department Of The Budget |
| 14 | Board Of Elections |
| 15 | Department Of Finance |
| 16 | Information Technology |
| 17 | Bd Of Acquisition & Contract |
| 18 | Department Of Law |
| 19 | Department Of Planning |
| 19W | Watershed Agency |
| 20 | Emergency Services |
| 21 | County Clerk |
| 22 | Dept Of Social Services |
| 24 | Senior Programs & Services |
| 25 | Consumer Protection |
| 26 | Community Mental Health |
| 27 | Department Of Health |
| 28 | Department Of Hospitals |
| 29 | Department Of Hospitals/Grants |
| 30 | Taylor Care Center:Wchcc |
| 31 | Labs and Research |
| 32 | Wcc - Capital Projects |
| 33 | Human Rights Commission |
| 34 | Community College-Operating |
| 35 | Department Of Correction |
| 36 | Tax Commission |
| 37 | District Attorney |
| 38 | Public Safety Services |
| 39 | Department Of Probation |
| 40 | Public Administrator |
| 41 | Solid Waste Commission |
| 42 | Parks, Recreation & Conservation |
| 43 | Office of Assigned Counsel |
| 44 | Department Of Transportation |
| 46 | Department Of Public Works |
| 47 | Dpw - Insurance Projects |
| 48 | Dpw - R & B Closeouts |
| 51 | Debt Service |
| 52 | Miscellaneous Budgets |
| 53 | Spec Cert & Contingency |

COUNTY DEPARTMENTS

| Department | Name |
|------------|-------------------------------|
| 54 | Pbc Loan Guarantee |
| 57 | Workers Compensation Cost |
| 58 | Bps Warehouse |
| 59 | Self Insurance |
| 60 | Environmental Facilities |
| 61 | Health Benefits |
| 70 | Jtpa |
| 71 | Dwi Program |
| 800 | Contract Purge |
| 82 | Industrial Development Agency |
| 85 | Office For The Aging |
| 89 | Payroll Error |
| 90 | Capital Susf Locator Only |
| 999 | Finance Control |
| BR | B. Stewart Budget |
| CO | Correction Agency |
| CV | Conversion Agency |
| IF | Interface |
| LQ | Liquidate Reqs |
| WCC | Wcc - Purchasing |
| WF1 | Workflow1 |