# **CAPITAL PROJECT STATUS (ACTIVE PROJECTS)**

#### **General Infrastructure**

## **RGI11-General Infrastructure-Parks Dams and Bridges II**

 Rehabilitation to Wampus Pond Dam and Gedney Pond Dam at Saxon Woods. In Design, Rizzo-60%.

#### **RGIP3-General Infrastructure-Maintenance Facility**

• Rehabilitation of General Maintenance Facility, \$940,000 bonded for design. Design with consultant underway

#### **RGP11-Salt Shed Facilities**

• \$400,000 bond approved for design. Design with consultant underway.

# **RGP12-Automated Parking Payment System**

• \$250,000 bond approved for study.

# RGP13-General Infrastructure – Equipment Acquisition (2021-2025)

- \$1,000,000 for senior fitness equipment. Bonding approved.
- \$500,000 for heavy equipment- bond approved for year 2022.

# **RGP14-General Infrastructure-Water Filling Stations**

• \$750,000. Bonding approved.

#### **Golf Facilities**

## **RGC02-Maple Moor Buildings Rehabilitation**

• New maintenance garage, \$4,000,000. Under construction.

#### **RGC05-Mohansic Golf Course Rehabilitation**

• New cart storage barn and rehabilitation of restrooms and locker-rooms in clubhouse. \$3,300,000 bonded for construction. Construction contract in process. Icon Construction Group.

## **RGC12-Dunwoodie Golf Course Parking and Clubhouse Improvements**

• New maintenance garage. \$4,050,000 requested for construction. Design at 100%.

## **RGHH1-Hudson Hills Improvements**

• Pathway and drainage improvements and tree planting. \$2,540,000 bonded for construction. Construction nearing completion.

## **RGM05-Mohansic Maintenance Facility**

• New maintenance garage and rehab of historic barns. \$3,300,000 bonded for construction. Design at 100%. Cost escalation budgeted for 2022. Requesting construction bond first quarter 2022.

## **RGMM1-Maple Moor Buildings**

• Conversion of old maintenance garage for cart storage, \$675,000. Under construction.

# **Recreation Facilities**

## **RBM03-Blue Mountain Reservation Site Work**

• New electric service, communications and sanitary sewer to buildings as well as potable water to park. \$3,700,000.00 approved bonding for construction. Laura Li low bidder.

# RBM04-Blue Mountain. Reservation Building Rehabilitation

• \$460,000 bonded for design of the rehabilitation of various buildings throughout the reservation. Stephen Tilly design consultants at 50%.

#### RBM05-Blue Mountain. Sportsmen Center Rehabilitation II

• \$400,000 bonded for design of building improvements, DPW design at 30%.

#### **RBR04-Bronx River Reservation**

• Pathway connection Midland Avenue south to the Oak Street loop. Design complete. Bond for construction approved \$6,200,000. Bid scheduled for early 2022.

## **RCC17-County Center Facility Improvements**

• \$4,000,000 for design. Consultant selection needed for reimagining entire facility.

# **RCL01-Cranberry Lake Nature Center**

• \$340,000 for design of new nature center in 2013, Stephen Tilly, Architect design at 95%. \$3,650,000 appropriated for construction. Sprinkler system added to project and a new 2022 appropriation (\$1,000,000) to cover additional costs.

#### **RCL02-Cranberry Lake Site Work**

• \$250,000 for design of resurfacing roadway and parking areas, adding new parking areas, accessible trails and boardwalk. DOP design underway.

## RCP7B-Croton Point Day Uses & Picnic Areas

• New bathhouse at beach. \$4,500,000 bond for construction approved. Construction (Mace) underway.

## **RGE04-George's Island Infrastructure**

• New water line and secondary feeds to picnic pavilions and restrooms, as well as replacement of primary and secondary electric lines. Bond approved 5-22-17. Bond for \$2,000,000 for construction approved. Bid scheduled for early 2022.

#### **RGI03-Glen Island Bridge Rehabilitation II**

• Asking for \$1,200,000 for design. Below deck improvements and repairs. Bond #2019-121 approved 7/15/19. Design underway.

## **RGI04-Glen Island Bridge Rehabilitation III**

• \$1,050,000 for design for above deck improvements and repairs, approved 2019. Design underway.

## **RHW01- Hillside Woods Restoration**

• \$100,000 for deer exclusion fencing, invasive non-native plant removal and replanting with native plants. Bond approved by BOL. IMA with Hastings complete. Construction underway.

## **RKD02- Kensico Plaza Storage Building**

• \$150,000 for design of maintenance garage/ storage facility. Design underway with consultant, KG&D. \$5,500,000 appropriated for construction.

# **RKD05-Kensico Dam Plaza Reflecting Pool Renovation**

• \$4,000,000 CBA for the design and construction for the renovation of the reflecting pool and cascades. Woodard and Curran selected as design consultants. Design complete. Project on hold.

## **RKL01-Tarrytown Lighthouse Restoration**

• Design-Tilly at 100%. Construction bond approved \$3,311,000. Mace construction awarded contract.

# **RKP01-Kingsland Point Park Infrastructure**

• Design for new waterline at 50%. Coordinating with village and developer for an easement.

# **RKP02-Kingsland Point Park Bulkhead Replacement**

• Design for new sea wall and shoreline at 95%. Coordinating with village and DOP. Bond approved for construction.

## **RLAS5- Lasdon Buildings**

• Interior and exterior rehabilitation of main house windows, doors, roof repairs, flashing, gutters, foundation repairs, sills, fascia, painting, sub-surface basement drainage. \$3.4 million construction bonded. Construction underway-AWE, contractor.

#### RLAS6-Lasdon Infrastructure/ Site Work II

• \$600,000 for design of pathways and septic system. HDR design at 60%. \$3,515,000 appropriated for construction.

## **RLEN2- Lenoir Preserve Buildings**

• Renovation of the Wightman mansion. \$4,385,000 bonded for construction. Anjac Enterprises, Inc. low bidder. Construction underway (Anjac).

## RMAC3-V.E. Macy Park Site Work

• Bond approved for construction, \$2,200,000. Landi contractor, \$1,845,460. Under construction.

## RMAC4-Woodlands Lake Dam at V.E. Macy Park

• Design at 100% GHD consultant. Permitting process underway. SEQR complete. Construction bond \$5,000,000 approved. Out to bid.

#### RMF02 - Reconstruction of Memorial Field

• Under construction.

#### RMS01 – Merestead Site Development/Buildings

• \$2,050,000. Mace Contracting low bidder at \$3,506,300.00. Requested an additional \$2,000,000 for construction. Under construction- nearing completion-Early 2022.

# RMS02 - Merestead Site Development/Site Work

• \$375,000 for design approved. Design underway. Requesting \$3,525,000 for construction of site work leading to main house, bridge reconstruction and new water service.

#### **RMS03 – Merestead Out Buildings**

• Bonding \$400,000 for design of farmhouse approved. Consultant selection needed.

#### RML03-Mountain Lakes Park Dam Project

• Construction of rehabilitation of dams \$6,770,000 approved. Construction underway.

## **RMUS3-Muscoot Farm Facility Improvements**

• New restroom building and septic system. In design DPW- building 90%. Septic at 60%.

# **RMUS6-Muscoot Building Restoration**

• Rehabilitation of main house. In design DPW at 95%. \$3,300,000 bond for construction approved. Bid scheduled for early 2022.

#### **RMUS7-Muscoot Farm Site Work**

• Drainage, fencing, landscaping, pathways and parking. In design DOP-60%.

#### **RPA03-North and South County Trailway Infrastructure**

• Construction of south county trailway from 119 to Barney St. Construction underway.

#### RSW04-Saxon Woods Ballfield Rehabilitation

• \$1,200,000 for design and construction of synthetic turf field replacement. Construction complete. Repairs underway from Hurricane Ida storm damage.

#### **RTB05-Tibbetts Brook Park Infrastructure**

• Design complete for paving and drainage, parking improvements. \$6,100,000 approved bonding for construction. Construction underway (Abbot and Price).

#### RTB10-Tibbetts Brook Park Ballfield Rehabilitation

• \$4,000,000 for design and construction of synthetic turf fields replacement. Construction of fields complete.

## **RWPR4-Ward Pound Ridge Reservation Dam Project**

• Improvements to the spillways and riverbanks. Design is underway-60%.

## RWW03-Willson's Woods Site Work

• \$400,000 for design of parking expansion, pathways, lighting, landscaping and addition to garage. Design underway with Petruccelli Engineering at 70%, on hold.

#### RWW04-Willson's Woods Lake Rehabilitation

• \$825,000 for design of restoration of lake, perimeter path and pavilion. Design underway-Jacobs consultant.

# Playland

#### **RP02A-Ice Casino Improvements II**

• COVID-19 Mitigation Measures for Main Rink HVAC systems - project is in construction.

# **RP006-Various Rides and Components**

• Rehabilitation of historic rides: Carousel and Derby Racer Historic Pavilions - project is in construction.

#### **RP23B-Colonade Rehabilitation**

• Colonnade reconstruction - in construction.

#### **RP23F-Playland Tower Rehabilitation**

• Reconstruction of the Playland Towers - project is in construction

## **RP025-Playland Shoreline Rehabilitation**

• Rehabilitation of the Bathhouse and South Bathhouse storefronts- project is in construction.

## **RP028-Playland Structural Restoration**

• Restoration of structures for games and food vendors, employee areas, arcades and restrooms - Phase 1 is in construction - Phase 2 is in construction - Phase 3 is in design.

## **RP031-Playland Switchgear Building**

• Construction of new switchgear Facility - project is in construction.

# **RP033-Fire Suppression System**

• Upgrade of sprinkler systems - project is in construction.

# RP040-Administration Buildings Rehabilitation

• Rehabilitation of the North and South Administration Buildings - project is in construction.

## **RP042-Playland Site Improvements**

• Rehabilitation of the Fountain plaza - in construction.

# **RP047-Playland Parking Lot Drainage Improvement**

- Rehabilitation of the Pool Parking Lot in construction
- Rehabilitation of the Main Parking Lot in design

# **RP053-Playland Pool Rehabilitation**

• Reconstruction of the Playland Pool - project is in construction.

# **RP054-Playland Bathhouse Canopy Replacement**

Replacement of bathhouse canopy - project is in constructio